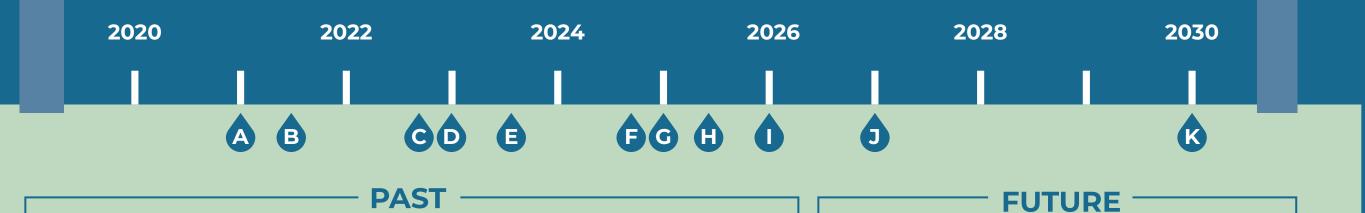


WASTEWATER

PROJECT TIMELINE



A. \$31 million investment to rehabilitate the existing system (2021-2023)

B. Secured \$14.7 million in ARPA funding from the state to fund treatment plant improvements (*Summer of 2021*)

C. Development Moratorium enacted *(October 2022)* **D.** Analyzed possible long-term solutions and identified two feasible options: a major renovation of current system or a pipeline to utilize Gresham's system (2023-2024)

E. Entered into Federal Consent Decree (September 2023)

F. City leaders reviewed the draft Facility Plan Amendment and concluded a partnership with Gresham was the most viable option (*December 2024*)

G. Completing engineering studies on Gresham's system and developing an Intergovernmental Agreement (IGA) *(2025)*

H. Secured \$5 million from the state for pipeline improvements (*Summer* of 2025)

I. Design, engineering, permitting, and construction (2026 & Beyond)

J. Construction of pipeline to Gresham begins (2027)

K. Pipeline to Gresham is complete (2030)