

Resolution No. 2011-10

A RESOLUTION APPROVING A SUPPLEMENTAL BUDGET FOR THE GENERAL FUND, THE SEWER FUND, AND THE TELECOMMUNICATIONS FUND IN THE 2009-2011 BUDGET

WHEREAS, The City of Sandy has formally adopted its 2009-11 budget; and

WHEREAS, subsequent to year end of the biennial budget, additional expenses in capital outlay have been covered by increases in revenue in the General Fund; and

WHEREAS, accounting for a capital lease in the Sewer Fund has created additional expenses in capital outlay and an increase in revenue; and

WHEREAS, additional personnel, materials & services, and capital outlay expenses are covered by increases in revenues in the Telecommunications Fund; and

WHEREAS, state law provides a process for amending the budget through a Supplemental Budget;

NOW, THEREFORE, BE IT RESOLVED that:

The FY 2009-11 budget is amended as follows:

GENERAL FUND	Current Budget	As Amended	Change
Capital Outlay	\$575,100.00	\$775,100.00	\$ 200,000.00
Revenue	\$12,312,415.00	\$12,512,415.00	\$ 200,000.00

SEWER FUND	Current Budget	As Amended	Change
Capital Outlay	\$536,700.00	\$662,810.00	\$126,110.00
Revenue	\$3,372,310.00	\$3,498,420.00	\$126,110.00

TELECOMMUNICATIONS FUND	Current Budget	As Amended	Change
Personnel Services	\$157,632.00	\$190,633.00	\$33,000.00
Materials & Services	\$154,130.00	\$ 254,130.00	\$100,000.00
Capital Outlay	\$574,000.00	\$883,000.00	\$309,000.00
Revenue	\$1,102,699.00	\$1,544,699.00	\$ 442,000.00

This resolution adopted by the Common Council of the City of Sandy and approved by the Mayor this 6th day of June 2011.

ATTEST:

William King, Mayor

Karen Evatt, City Recorder