

Resolution No. 2015-14

A RESOLUTION OF THE CITY OF SANDY TO MAKE BUDGET ADJUSTMENTS

WHEREAS, The City of Sandy will have unexpected and unbudgeted resources and expenditures for FY 2013/15; and

WHEREAS, under Oregon Revised Statute 294.463, the governing body of a municipal corporation may transfer appropriations between existing categories within a fund when authorized by resolution; and

WHEREAS, under Oregon Revised Statutes 294.071, the governing body of a municipal corporation may make one or more supplemental budgets to change appropriation authority; and

NOW, THEREFORE, BE IT RESOLVED by the City Council for the City of Sandy as follows:

SECTION ONE: The City of Sandy City Council hereby adopts the following budget adjustments for FY 2013/15, in the following funds with the following changes, now on file at City Hall.

SECTION TWO: The amounts for the fiscal year beginning, July 1, 2013 are hereby adjusted as follows:

Appropriations:

	Budget		Total
	Adopted	Revised	Change
General Fund			
Information Technology	398,142	405,142	7,000
Non-Departmental	1,422,257	1,415,257	(7,000)

	Budget		Total
	Adopted	Revised	Change
Sewer Bond Reserve Fund			
Reserve for future payments	1,318,536	818,536	(500,000)
Interfund Loan	-	500,000	500,000

Supplemental:

	Budget		Total
	Adopted	Revised	Change
General Fund			
Mayor & City Council	55,015	59,069	4,054
Library	2,561,239	2,811,239	250,000
Police	4,913,300	5,519,243	605,943
Parks Maintenance	558,478	582,548	24,070
Economic Development	298,756	306,756	8,000
General Revenue Transfers	8,075,657	8,025,657	(50,000)

	Budget		Total
	Adopted	Revised	Change
Parks Capital Project Fund			
Material & Services	7,000	10,000	3,000
Capital Outlay	611,000	734,000	123,000

	Budget		Total
	Adopted	Revised	Change
Telecommunications Fund			
SandyNet Capital Improvements	348,651	8,671,051	8,322,400

This resolution adopted by the Common Council of the City of Sandy and approved by the Mayor this 15th day of June 2015 and is effective upon adoption.

ATTEST:

William King, Mayor

Lisa Young, City Recorder