

**Resolution No. 2015-07**

**A RESOLUTION ADOPTING THE FY 2015-17 BUDGET,  
MAKING APPROPRIATIONS AND LEVYING TAXES.**

WHEREAS, the City of Sandy desires to adopt a budget for the coming biennial period (Fiscal Years 2015-17), make appropriations, and levy a property tax as required by ORS 294.338.

**ADOPTING THE BUDGET**

THEREFORE BE IT RESOLVED, that the City Council for the City of Sandy hereby adopts the budget for fiscal years 2015-17, as amended, in the sum of \$ 47,800,406. This budget is now on file at City Hall, in Sandy, Oregon.

**MAKING APPROPRIATIONS**

AND BE IT FURTHER RESOLVED, that the amounts for the fiscal year beginning July 1, 2015, and for the purpose shown below are hereby appropriated as follows:

<b>GENERAL FUND</b>	
City Council	57,808
Administration	489,895
City Attorney	248,778
Municipal Court	170,661
Finance	643,155
Library	2,890,308
Police	5,663,427
Code Enforcement	155,333
Recreation	859,941
Senior Center	1,023,056
Parks, Buildings and Grounds	656,640
Planning	538,236
Building	814,963
Economic Development	219,881
Non-Departmental	1,797,061
Information Technology	381,386
General Revenue Transfers	<u>7,777,655</u>
<b>TOTAL</b>	<b><u>\$ 24,388,184</u></b>

**STREET FUND**

Operations	\$ 2,035,553
Capital Improvements	2,244,042
Contingency	22,993
TOTAL	<u>\$ 4,302,588</u>

**TRANSIT FUND**

Operations	\$ 2,398,072
Capital Improvements	1,166,000
Contingency	1,818,879
TOTAL	<u>\$ 5,382,951</u>

**PARKS CAPITAL PROJECT FUND**

Materials & Services	\$ 7,200
Capital Outlay	680,871
TOTAL	<u>\$ 688,071</u>

**WATER FUND**

Operations	\$ 2,063,305
Capital Improvements	1,415,418
Contingency	1,159,208
TOTAL	<u>\$ 4,637,931</u>

**SEWER FUND**

Operations	\$ 2,576,166
Capital Improvements	469,423
Contingency	91,989
TOTAL	<u>\$ 3,137,578</u>

**STORMWATER FUND**

Operations	\$ 338,605
Capital Improvements	129,260
Contingency	534,338
TOTAL	<u>\$ 1,002,203</u>

**TELECOMMUNICATIONS FUND**

Operations	\$ 1,228,516
Capital Improvements	1,134,999
Contingency	12,074
TOTAL	<u>\$ 2,375,589</u>

**OP CTR INTERNAL SERVICE FUND**

Operations	\$ 102,000
Capital Outlay	220,000
Contingency	6,191

TOTAL \$ 328,191

**Total Appropriations, All Funds** \$ 46,243,286

**Total Reserve Amounts** 1,557,120

**TOTAL ADOPTED BUDGET** \$ 47,800,406

**IMPOSING THE TAX**

AND BE IT FURTHER RESOLVED, that the following ad valorem property taxes are hereby imposed for tax years 2015-2017 upon the assessed value of all taxable property with the city in the amount of \$4.1152 per \$1,000 of assessed value for the permanent rate tax;

**CATEGORIZING THE TAX**

AND BE IT FURTHER RESOLVED, that the taxes imposed are hereby categorized for purposes of Article XI section 11b as General Government Limitation of a permanent tax rate of \$4.1152/\$1,000.

This resolution is adopted by the Common Council of the City of Sandy and approved by the Mayor this 18th day of May 2015. This resolution is effective on July 1, 2015.

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William King, Mayor

ATTEST:

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Lisa Young, City Recorder