

Resolution No. 2013-19

A RESOLUTION APPROVING A SUPPLEMENTAL BUDGET FOR THE GENERAL FUND, THE TRANSIT FUND, AND THE TELECOMMUNICATIONS FUND IN THE 2011-2013 BUDGET

WHEREAS, The City of Sandy has formally adopted its 2011-13 budget; and

WHEREAS, accounting for a capital lease in the General Fund has created additional expenses in capital outlay and an increase in revenue; and

WHEREAS, additional personnel, materials & services, and capital outlay expenses are covered by increases in revenues in the Transit Fund; and

WHEREAS, subsequent to year end of the biennial budget, additional expenses in capital outlay have been covered by increases in revenue in the Telecommunications Fund; and

WHEREAS, state law provides a process for amending the budget through a Supplemental Budget;

NOW, THEREFORE, BE IT RESOLVED that:

The FY 2011-13 budget is amended as follows:

GENERAL FUND	Current Budget	As Amended	Change
Capital Outlay	\$ 2,745,849.00	\$ 2,821,433.00	\$ 75,584.00
Revenue	\$ 14,258,623.00	\$ 14,334,207.00	\$ 75,584.00

TRANSIT FUND	Current Budget	As Amended	Change
Personnel	\$ 271,879.00	\$ 301,829.00	\$ 30,000.00
Materials & Services	\$ 1,751,950.00	\$ 1,887,950.00	\$ 136,000.00
Capital Outlay	\$ 536,700	\$ 586,700.00	\$ 50,000.00
Revenue	\$ 3,655,909.00	\$ 3,871,909.00	\$ 216,000.00

TELECOMMUNICATIONS FUND	Current Budget	As Amended	Change
Capital Outlay	\$ 843,958.00	\$ 893,958.00	\$ 50,000.00
Revenue	\$ 1,602,553.00	\$ 1,652,553.00	\$ 50,000.00

This resolution adopted by the Common Council of the City of Sandy and approved by the Mayor this 3rd day of June 2013 and is effective upon adoption.

ATTEST:

William King, Mayor

Karen Evatt, City Recorder