

Resolution No. 2009-09

A RESOLUTION ADOPTING THE FY 2009-11 BUDGET, MAKING APPROPRIATIONS AND LEVYING TAXES.

WHEREAS, the City of Sandy has complied with State of Oregon Local Budget Law (ORS 294.395-.710) in preparing a proposed budget, conducting budget committee meetings resulting in an approved budget, causing to have published notice of public hearing and financial summary of the adopted budget, and holding a public hearing with regard to the budget; and

WHEREAS, the City of Sandy desires to adopt a budget for the coming biennial period (FY2009-11), make appropriations, and levy a property tax as required by ORS 294.326.

THEREFORE, BE IT RESOLVED, that the City Council for the City of Sandy adopts the budget for FY2009-11, as amended, in the sum of \$33,446,344;

AND BE IT FURTHER RESOLVED, that the amounts for the fiscal year beginning July 1, 2009, and for the purpose shown below are hereby appropriated as follows:

General Fund	2009-11 Budget
Mayor and City Council	\$37,600
Administration	\$557,890
Legal	\$250,200
Municipal Court	\$185,652
Finance	\$398,491
Library	\$1,978,938
Police	\$3,432,441
Animal Control/Code Enforcement	\$198,520
Recreation	\$550,741
Seniors	\$803,378
Parks Maintenance	\$603,471
Planning	\$727,559
Building	\$701,614
Non-Departmental	\$1,885,921
	\$12,312,415

STREET FUND	
PERSONNEL	\$341,557
MATERIALS & SERVICES	\$851,350
CAPITAL OUTLAY	\$462,200
DEBT SERVICE	\$104,000
TRANSFERS	\$117,810

CONTINGENCY	\$851,975
	\$2,728,892
TRANSIT FUND	
PERSONNEL	\$243,997
MATERIALS & SERVICES	\$1,821,350
CAPITAL OUTLAY	\$519,000
TRANSFERS	\$148,062
CONTINGENCY	\$760,739
	\$3,493,148
PARKS CAPITAL PROJECTS FUND	
MATERIALS & SERVICES	\$3,100
CAPITAL OUTLAY	\$453,000
DEBT SERVICE	\$920,256
CONTINGENCY	\$2,998
	\$1,379,354
SEWER BOND RESERVE FUND	
TRANSFERS	\$648,900
OTHER EXPENDITURES	\$800,036
	\$1,448,936
WATER FUND	
PERSONNEL	\$354,753
MATERIALS & SERVICES	\$933,700
CAPITAL OUTLAY	\$1,096,600
DEBT SERVICE	\$290,000
TRANSFERS	\$131,959
CONTINGENCY	\$2,926,584
	\$5,733,596
SEWER FUND	
PERSONNEL	\$354,753
MATERIALS & SERVICES	\$1,280,500
CAPITAL OUTLAY	\$536,700
DEBT SERVICE	\$452,030
TRANSFERS	\$366,386
CONTINGENCY	\$381,941
	\$3,372,310
STORMWATER	
PERSONNEL	\$101,481
MATERIALS & SERVICES	\$75,943
CAPITAL OUTLAY	\$1,358,200
DEBT SERVICE	\$175,276
TRANSFERS	\$36,176

CONTINGENCY	\$6,817
	\$1,753,893
TELECOMMUNICATIONS	
PERSONNEL	\$157,632
MATERIALS & SERVICES	\$154,130
CAPITAL OUTLAY	\$574,000
DEBT SERVICE	\$157,991
TRANSFERS	\$36,026
CONTINGENCY	\$22,920
	\$1,102,699
OP CTR INTERNAL SERVICE FUND	
MATERIALS & SERVICES	\$104,100
CAPITAL OUTLAY	\$7,000
CONTINGENCY	\$10,000
	\$121,100

AND BE IT FURTHER RESOLVED, that the City Council for the City of Sandy hereby levies the taxes provided for in the adopted budget at the rate of \$4.1152 per mil for operations and in the amount of \$0 for general obligation debt service: and that these taxes are hereby levied upon all taxable property within the City of Sandy for the fiscal years FY2009-10 and FY2010-11:

	General Government	Excluded from Limitation
General Fund Permanent Tax Rate	\$4.1152/\$1,000	
GO Debt Service Fund Amount levied for payment of bonded indebtedness: Existing debt outstanding		\$ 0
Total	<u>\$4.1152/\$1,000</u>	<u>\$ 0</u>

This resolution adopted by the Common Council of the City of Sandy and approved by the Mayor this 1st day of June 2009.

Linda K. Malone, Mayor

Effective Date: June 1, 2009

ATTEST:

Karen Evatt, City Recorder