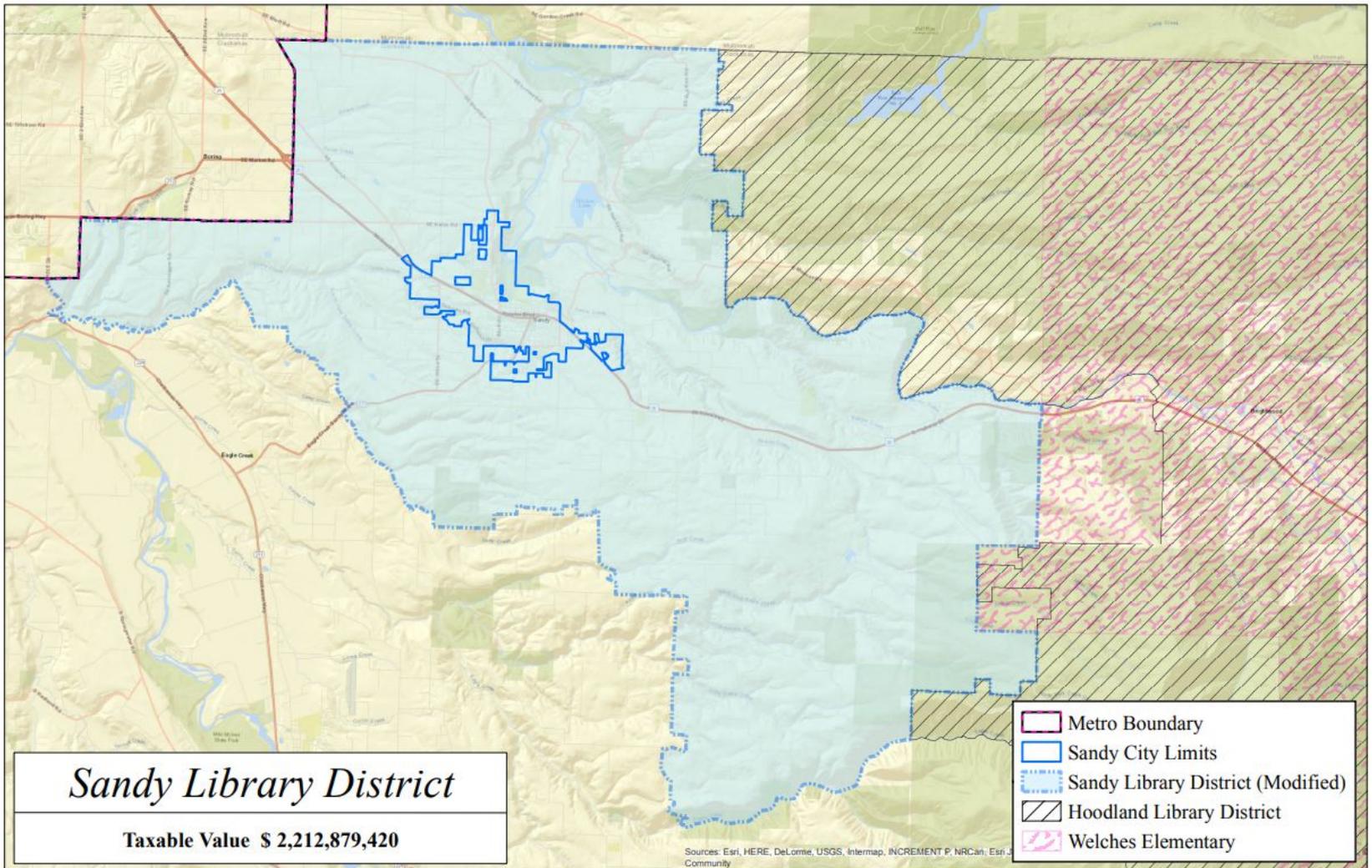


Special District Alternatives

- Alternative 1 - Parks & Recreation District
- Alternative 2 - Recreation District
- Alternative 3 - Aquatics and Community Center/Campus District
- Alternative 4 - Aquatic District

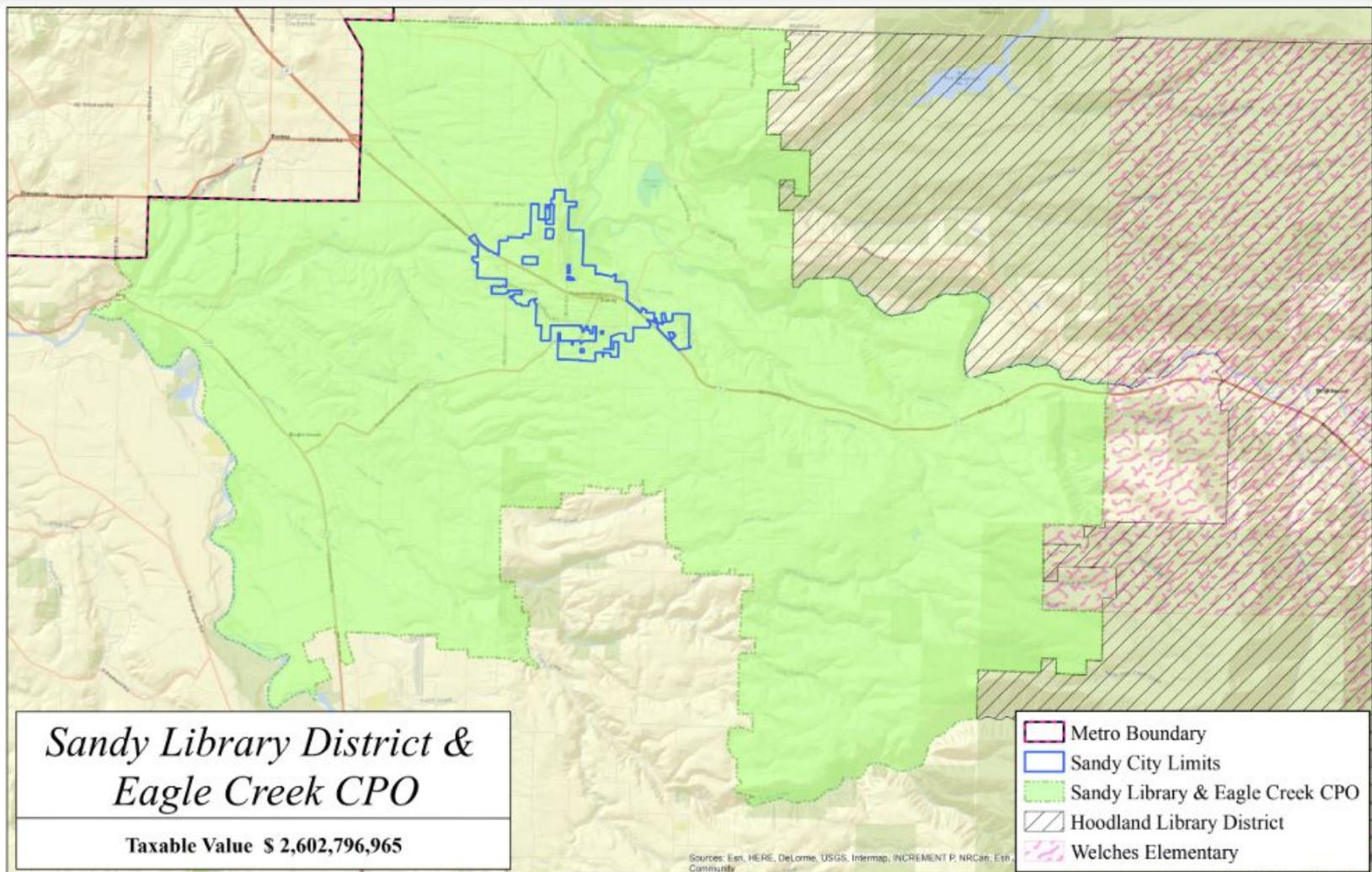


Sandy Library District

Taxable Value \$ 2,212,879,420

-  Metro Boundary
-  Sandy City Limits
-  Sandy Library District (Modified)
-  Hoodland Library District
-  Welches Elementary

Sources: Esri, HERE, DeLorme, USGS, Intermap, INCREMENT P, NRCan, Esri, Community



Assumptions

Aquatics: District to own and operate existing pool. Debt financing and cash savings to pay for improvements and/or renovations. Assumes a \$8 million financing and \$2 million + for cash contribution. Pool to remain closed until project is complete.

Recreation: Current city recreation programs plus modest expansion.

Recreation Center: Assumes leasing remodeled cedar ridge annex building, jointly operating building with city as a multi-generational activity center. To be opened in 2023-24.

Parks: District to maintain city parks. Small increase in staffing. Equipment purchases. No new parks proposed.

Assumptions and Qualifications cont.

- **Capital Improvements**

- Pool is assumed to be renovated by the District. Renovations could include repairs and deferred maintenance needs or ?
- The district would finance \$8 million to fund the renovations
- Sandy Annex Building is to be remodeled by the City/SURA and partially leased to the district.

- **Timing**

- The new district would not collect their first taxes until October 2021. The city could loan funds to the district in order to hire staff and begin planning improvements.
- The project would take one year for design and permitting and one year for construction.
- The facilities would open in fiscal year 2023-24.

Alternative 1 - Parks & Recreation District

Boundary	Library District, Metro, Welches School
Assessed Value	\$2,212,879,420
Tax Rate	\$1.63 / \$1.38 with Eagle Creek
Services	Aquatics, Recreation, Recreation Facility at Community Campus, Parks
Improvements	Pool renovation or improvements Cedar Ridge annex building remodeled by city and 50% leased to district

Alternative 2 - Recreation District

Boundary	Library District, Metro, Welches School
Assessed Value	\$2,212,879,420
Tax Rate	\$1.31 / \$1.11 with Eagle Creek
Services	Aquatics, Recreation, Recreation Facility at Community Campus
Improvements	Pool renovation or improvements Cedar Ridge annex building remodeled by city and 50% leased to district

Alternative 3 - Aquatics and Community Center District

Boundary	Library District, Metro, Welches School
Assessed Value	\$2,212,879,420
Tax Rate	\$1.12 / \$0.96 with Eagle Creek
Services	Aquatics, Recreation Facility at Community Campus
Improvements	Pool renovation or improvements Cedar Ridge annex building remodeled by city and 50% leased to district

Alternative 4 - Aquatic District

Boundary	Library District, Metro, Welches School
Assessed Value	\$2,212,879,420
Tax Rate	\$0.78 / \$0.67 with Eagle Creek
Services	Aquatics
Improvements	Pool renovation or improvements

	Alternative 1 Parks & Recreation District	Alternative 2 Recreation District	Alternative 3 Aquatics and Community Center District	Alternative 4 Aquatic District
Boundary	Library District, Metro, Welches School	Library District, Metro, Welches School	Library District, Metro, Welches School	Library District, Metro, Welches School
Assessed Value	\$2,212,879,420	\$2,212,879,420	\$2,212,879,420	\$2,212,879,420
Tax Rate	1.63 1.38 w/Eagle Creek	1.31 1.11 w/Eagle Creek	1.12 .96 w/Eagle Creek	.78 .67 w/ Eagle Creek
Services	Aquatics Recreation Programming Parks Maintenance Recreation Facility	Aquatic Center Recreation Programming Recreation Facility	Aquatic Center Recreation Facility	Aquatic Center
Improvements	Pool Renovation Annex Bldg. Remodel (SURA)	Pool Renovation Annex Bldg. Remodel (SURA)	Pool Renovation Annex Bldg. Remodel (SURA)	Pool Renovation
Capital Funding	Pool: \$8 million Financing + Cash Annex Bldg. Urban renewal	Pool: \$8 million Financing + Cash Annex Building: Urban renewal	Pool: \$8 million Financing + Cash Annex Building: Urban renewal	Pool: \$8 million Financing + Cash

Annual Property Tax Impact Examples

	\$150,000 AV	\$200,000 AV	\$250,000 AV	\$300,000 AV	\$350,000 AV
Alternative 1 Parks & Rec (1.63)	\$244.50	\$326	\$407.50	\$489	\$570.50
Alternative 2 Recreation (1.31)	\$196.50	\$262	\$327.50	\$393	\$458.50
Alternative 3 Rec & Pool Facility (1.12)	\$168	\$224	\$280	\$336	\$392
Alternative 4 Aquatics Only (.78)	\$117	\$156	\$195	\$234	\$273
Aquatics Only at Library District rate (.3974)	\$59.61	\$79.48	\$99.35	\$119.22	\$139.09