



City of Sandy

Agenda

City Council Work Session Meeting

Meeting Location: City Hall- Council Chambers, 39250 Pioneer Blvd., Sandy, Oregon 97055

Meeting Date: Wednesday,

February 13, 2019

Meeting Time: 6:30 PM

Page

1. PRESENTATION

- | | | |
|------|---|--------|
| 1.1. | Introduction (Mayor Stan Pulliam) Waste Water Treatment Plant Presentation by MurraySmith <u>Sandy_WSFP_CityCouncil_2019.02</u> | 2 - 66 |
|------|---|--------|

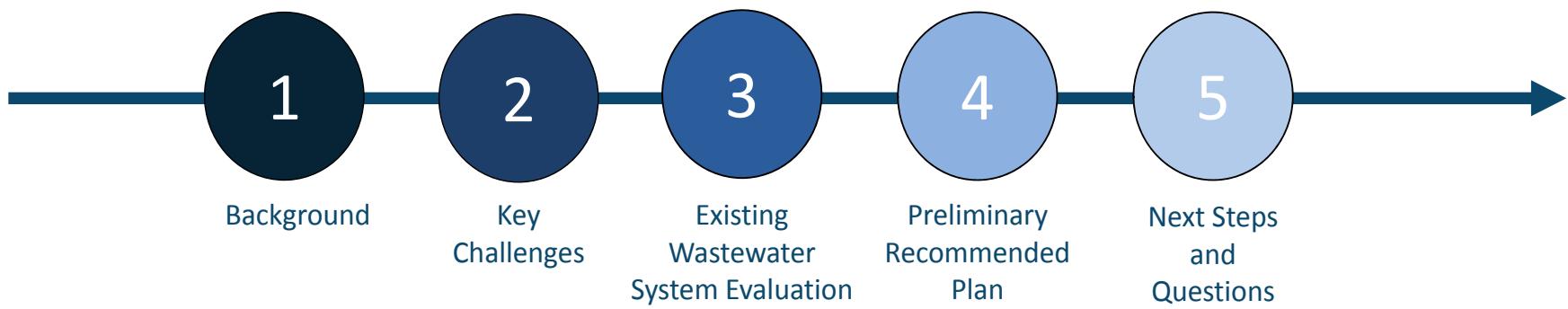


City of Sandy Wastewater System Facilities Plan Public Meeting

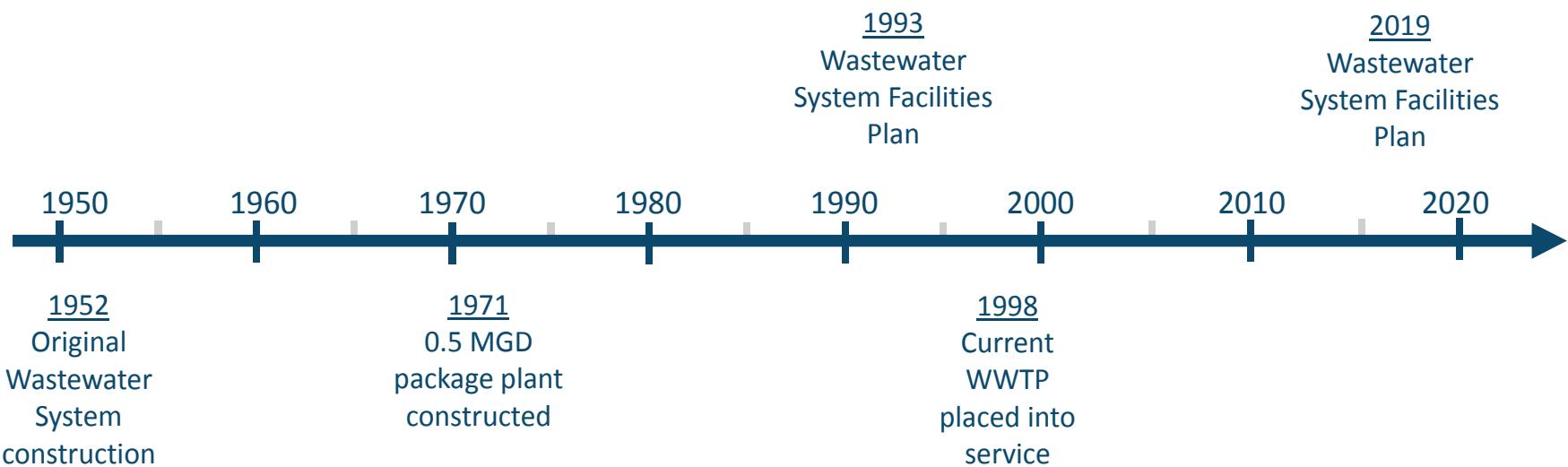


February 13, 2019

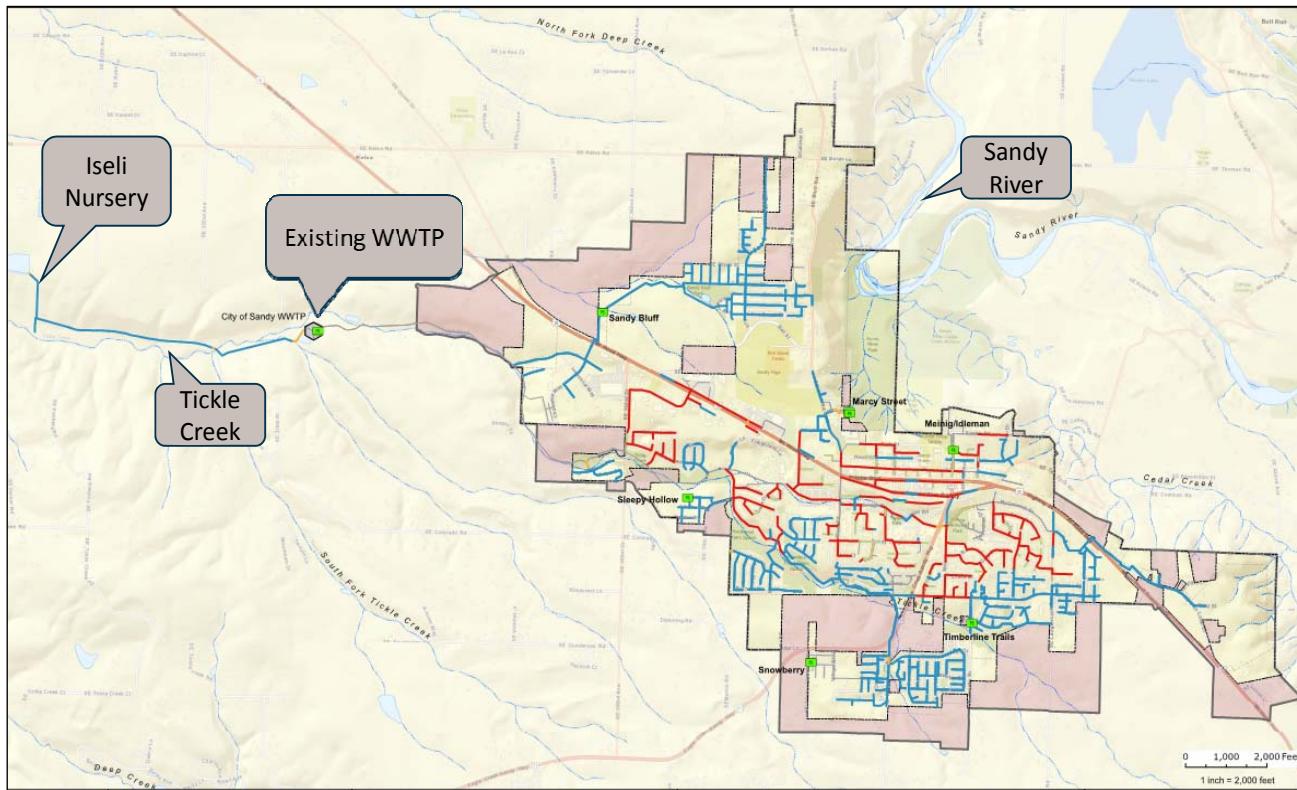
Agenda



WWTP Timeline



Overview of Wastewater System



| Pipe Material |
|--------------------------|
| Cast Iron (CI) |
| Concrete (CSP) |
| Ductile Iron (DI) |
| Polyvinyl chloride (PVC) |
| Unknown |
| City Boundary |
| Study Area |
| UGB Expansion |
| Water Body |
| Stream |
| Treatment Plant |
| Pump Station |

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Winter (Nov–Apr) Tickle Creek Discharge

- During the winter, treated wastewater from the WWTP is released to Tickle Creek, a small tributary of the Clackamas River Basin.
- Tickle Creek is a small stream and does not have the capacity to accept any more wastewater at the discharge location.



Summer (May-Oct) Water Recycling/Storage @ Iseli Nursery



Image Source: Iseli Nursery

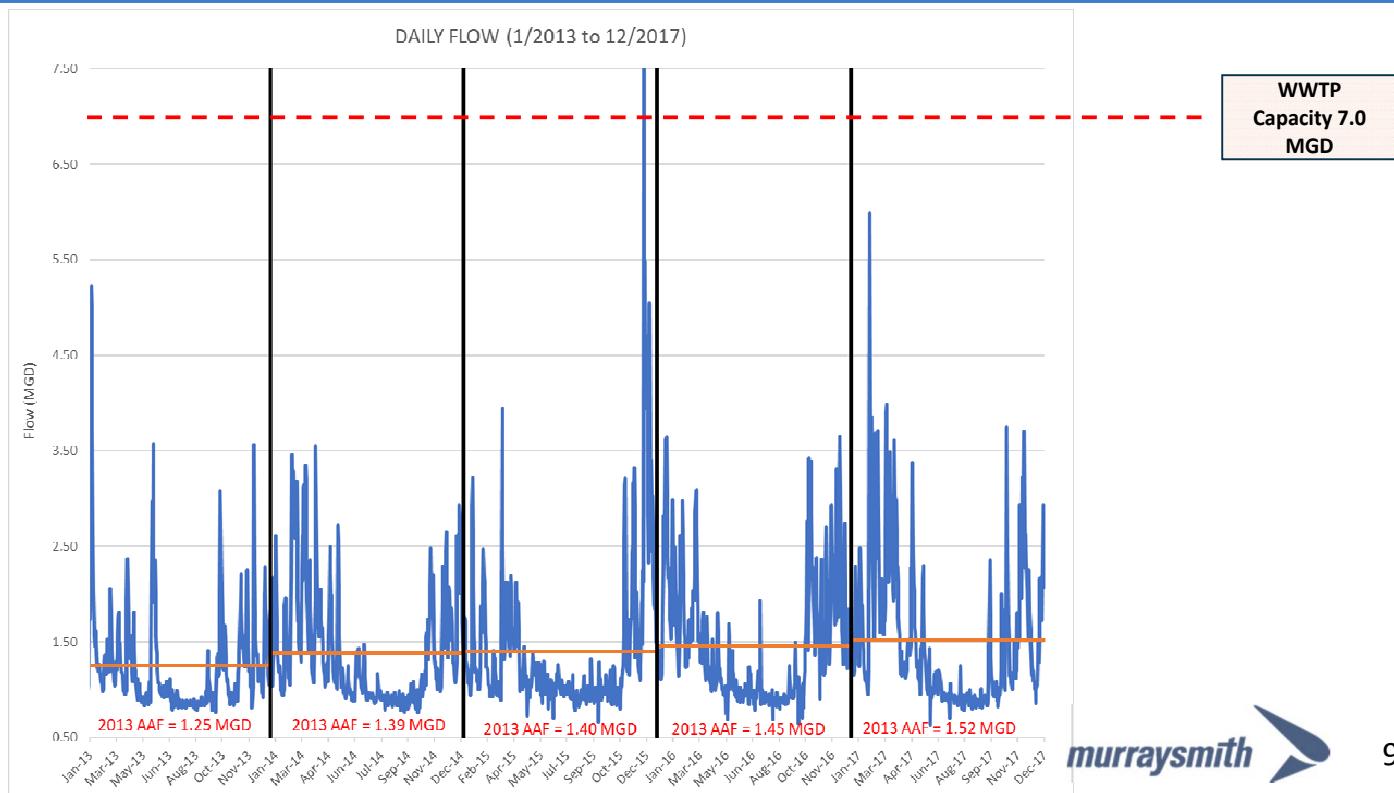
2. Key Challenges

Key Challenges

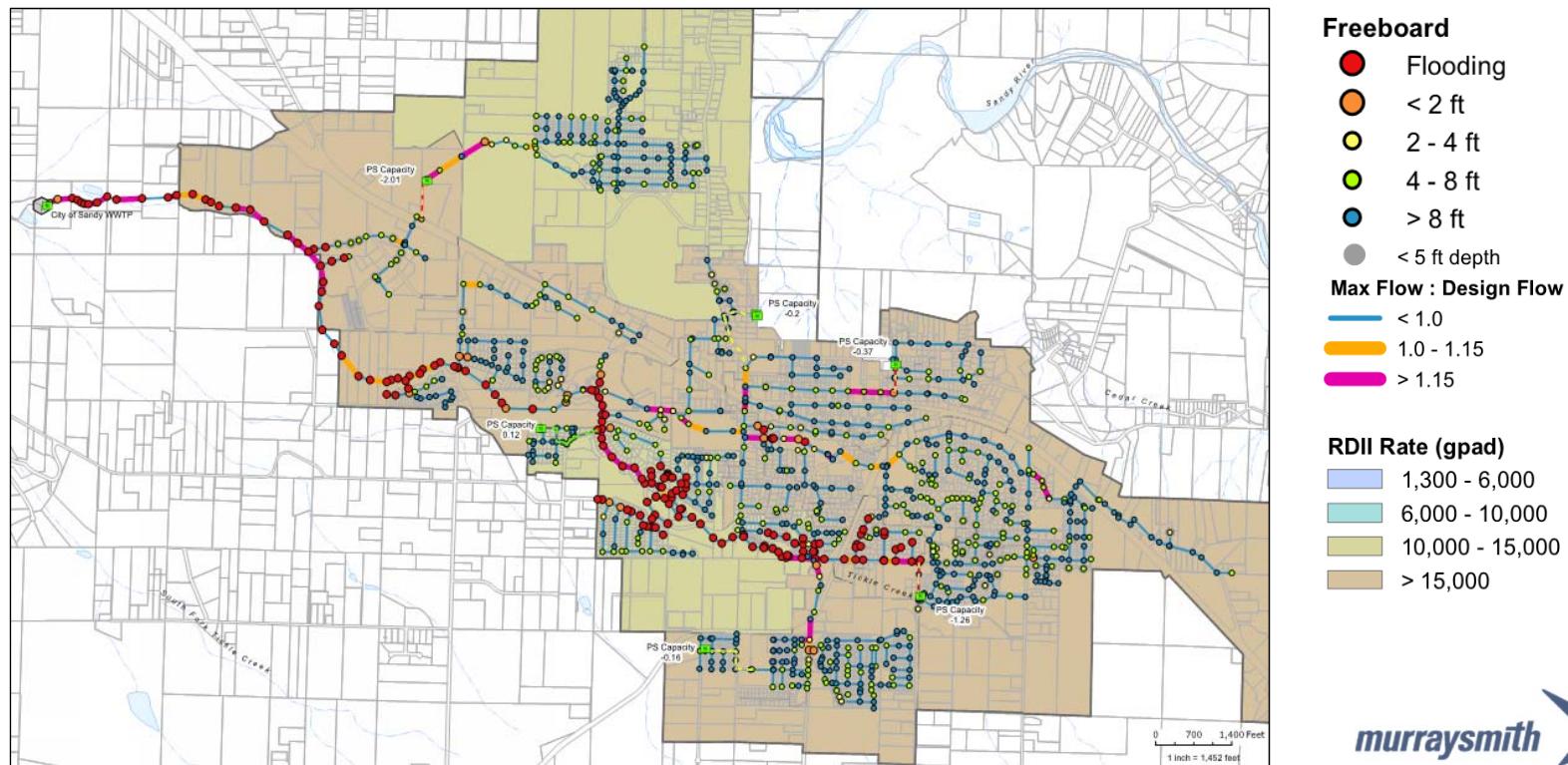
1. “Leaky” Wastewater Collection System
2. WWTP Capacity and Footprint
3. Community Growth
4. Limitations of Oregon Laws and Regulations

Key Challenge: “Leaky” Wastewater Collection System

Peaking Factor
(PIF/AAF):
9/1 average
15/1 worst
5/1 is typical



Key Challenge: “Leaky” Wastewater Collection System



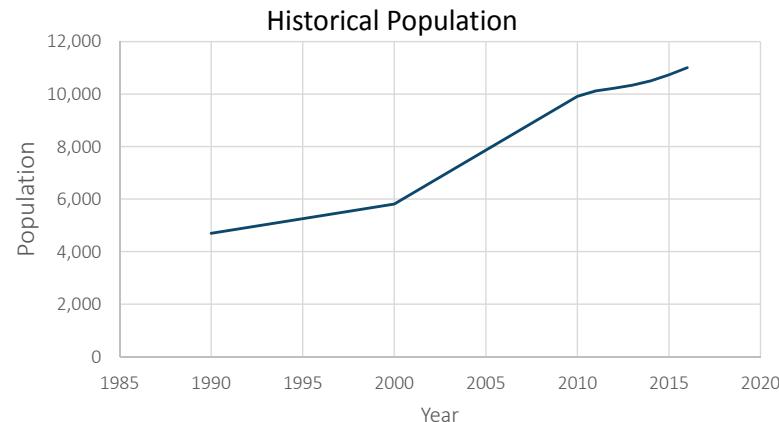
Key Challenge: WWTP Capacity and Footprint



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11

Key Challenge: Community Growth



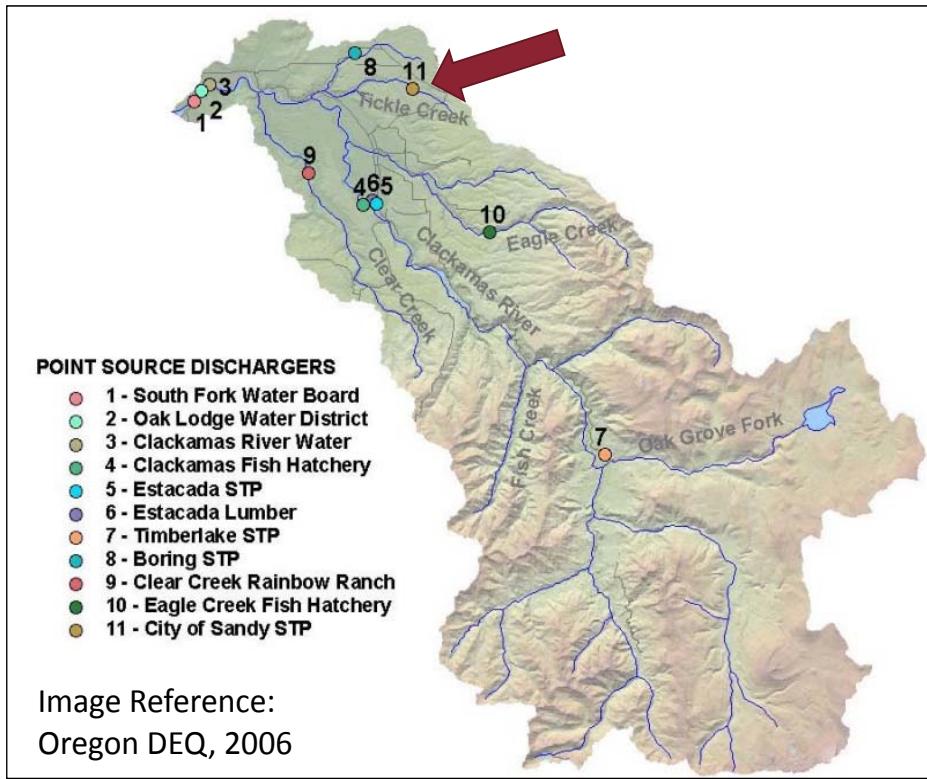
Population Forecast

| Year | Population | Employees |
|------|------------|-----------|
| 2014 | 10,908 | 5,044 |
| 2024 | 14,377 | 6,648 |
| 2034 | 18,980 | 8,763 |
| 2040 | 22,400 | 10,342 |

¹ Projected population based on a 2.8% annual growth rate as stated in the 2015 Sandy Urbanization Study.

- Sandy is one of the fastest growing communities in Clackamas County & Oregon.
- Population has doubled in past 20 years, and will double again in the next 20!

Key Challenge: Limitations of Oregon Laws and Regulations



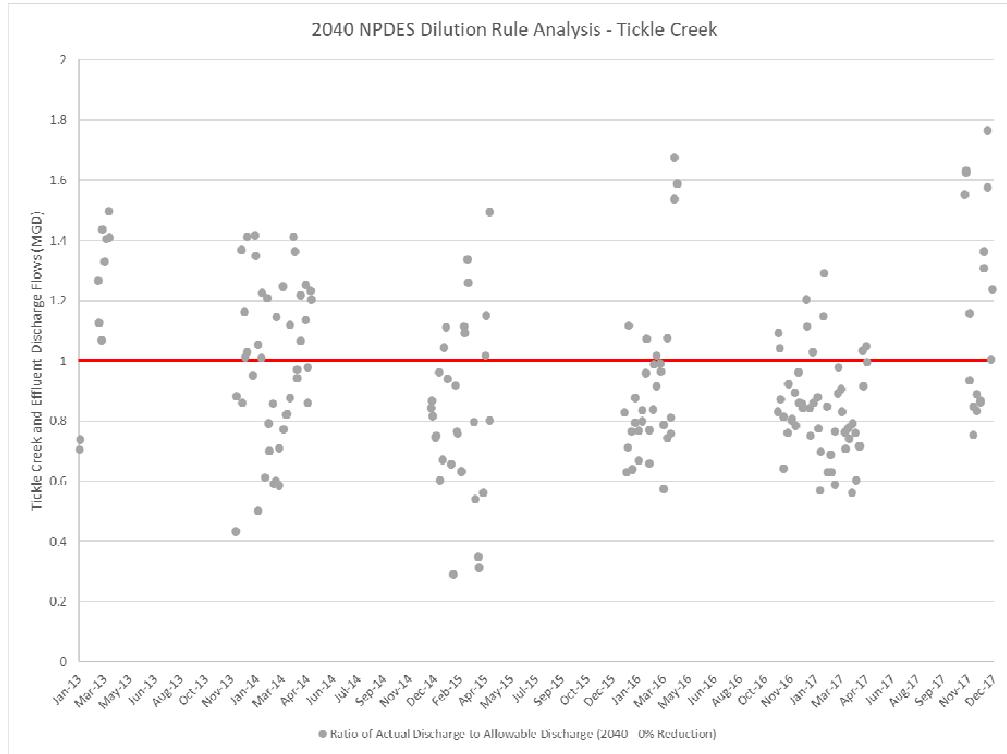
- Three Basin Rule
- NPDES Permit
- Oregon Dilution Rule
- Recycled Water Irrigation

Current NPDES Permit

| Parameter | Average Effluent Concentrations | | Monthly* | Weekly* | Daily* |
|------------------|---------------------------------|---------|----------------|----------------|-------------|
| | Monthly | Weekly | Average lb/day | Average lb/day | Maximum lbs |
| BOD ₅ | 10 mg/L | 15 mg/L | 125 | 187 | 250 |
| TSS | 10 mg/L | 15 mg/L | 125 | 187 | 250 |

- Tickle Creek discharge November through April Only
- No Tickle Creek discharge May through October – Water recycling at Iseli Nursery
- Three Basin Rule (OAR 340-041-0350) does not allow mass load limits increase in the Clackamas River Sub-basin.

Oregon Dilution Rule



By 2040, WWTP discharge will exceed allowable discharge in Tickle Creek about half the time.

Need more streamflow!

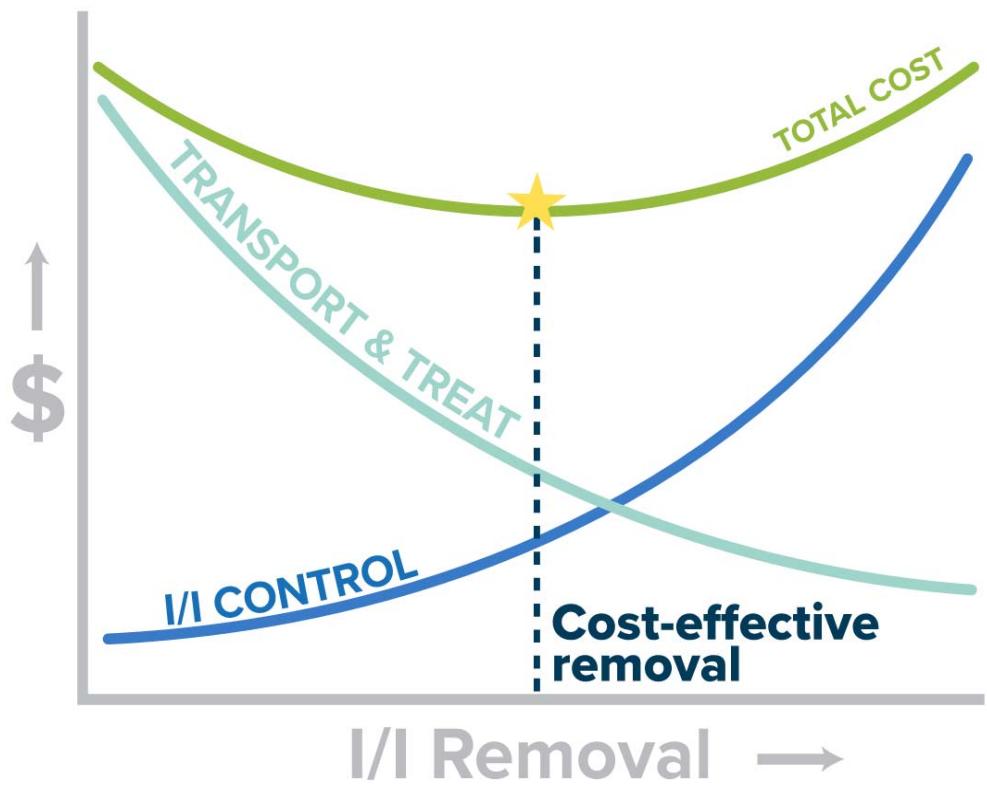
Recycled Water Irrigation

- Oregon regulations limit recycled water irrigation to agronomic uptake.
- For the potted plants, Iseli irrigates when dry soils are observed.
- Often low agronomic demands in May and October when no Tickle Creek discharge allowed.
- Need significantly more offsite RW storage to continue current discharge.



3. Existing WW System Evaluation

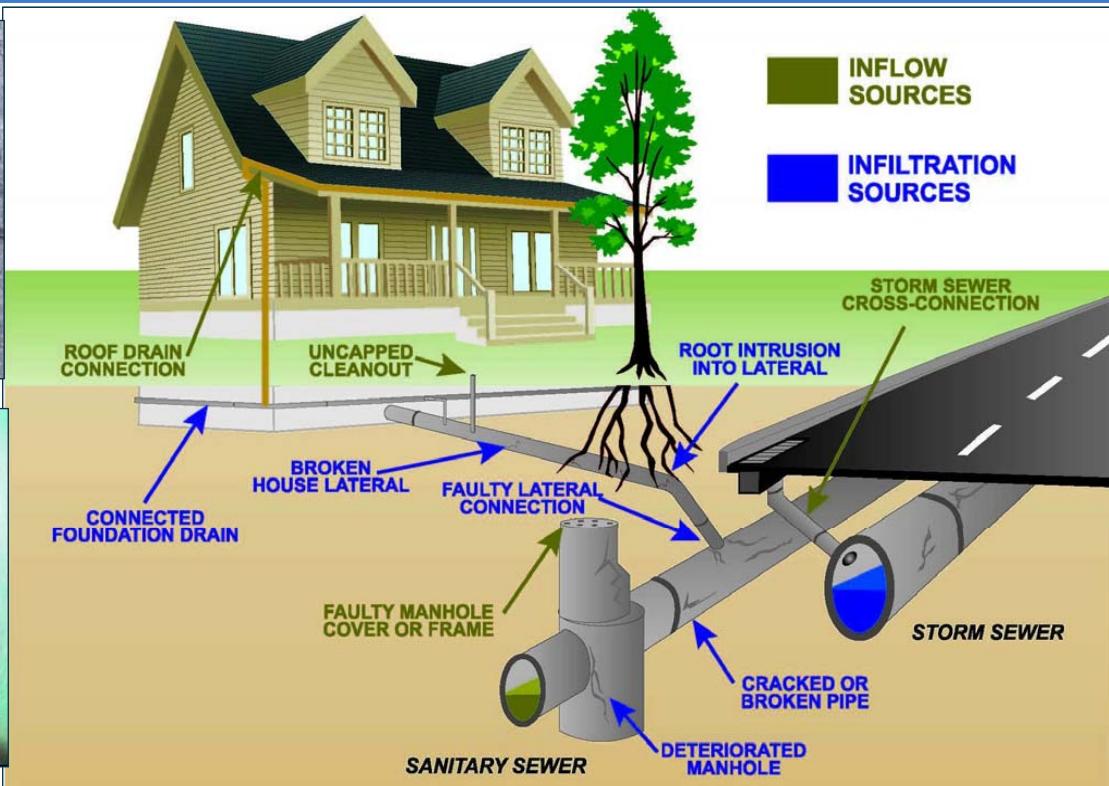
Overall Approach: Balanced WW System Investments



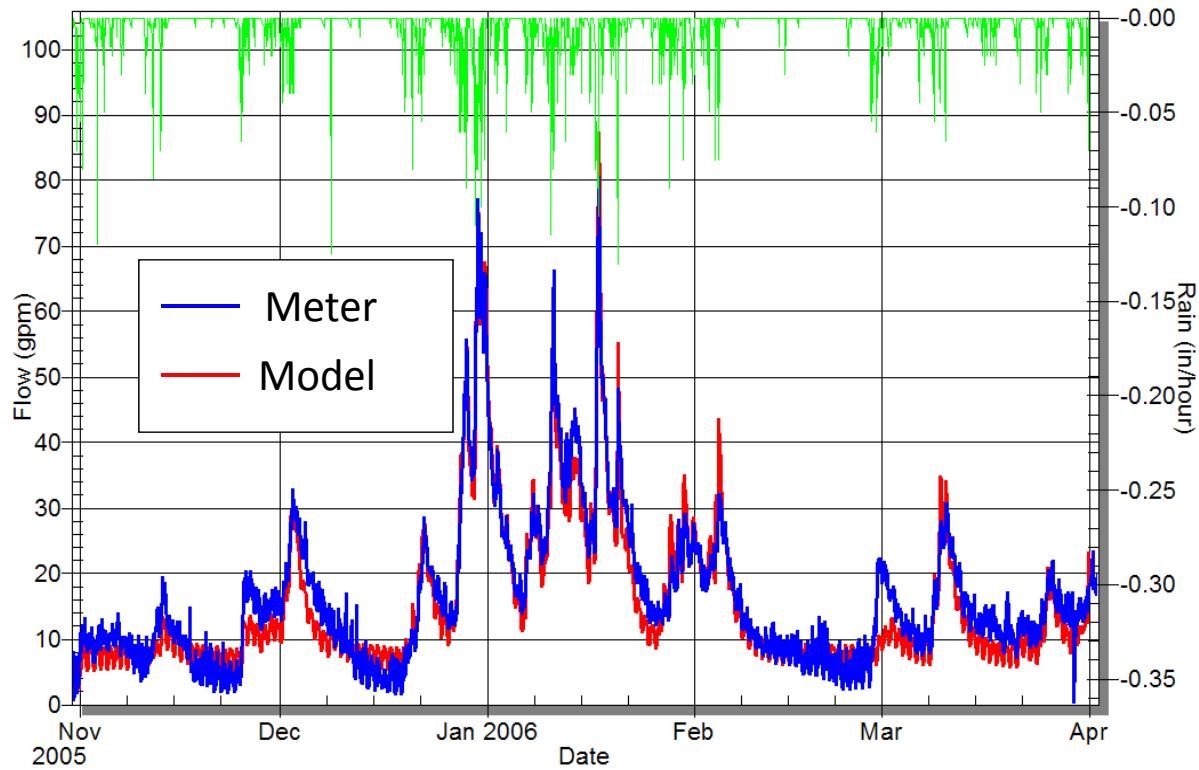
Three Parts:

- A. Collection System Rehabilitation
- B. WWTP Capacity Expansion
- C. Discharge/Storage/Reuse

Collection System Rehab Approach: Rainfall Derived Infiltration and Inflow (RDII)



Collection System Rehab Approach: Flow Monitoring and Modeling



Collection System Rehab Approach: Cost-effectiveness of Rehabilitation Strategies

| Method | % Peak I/I Removal |
|-----------------------------|--------------------|
| Mains and Laterals | 65 to 88% |
| Mains and ROW Laterals Only | 40% |
| Mainlines Only | 12 to 16% |

| Method | \$/gallons removed |
|--------------------|--------------------|
| Mains and Laterals | 0.41 |
| Laterals Only | 26.40 |
| Mainlines Only | 27.79 |

Collection System Rehab Approach: Initial Phases Generally Most Effective

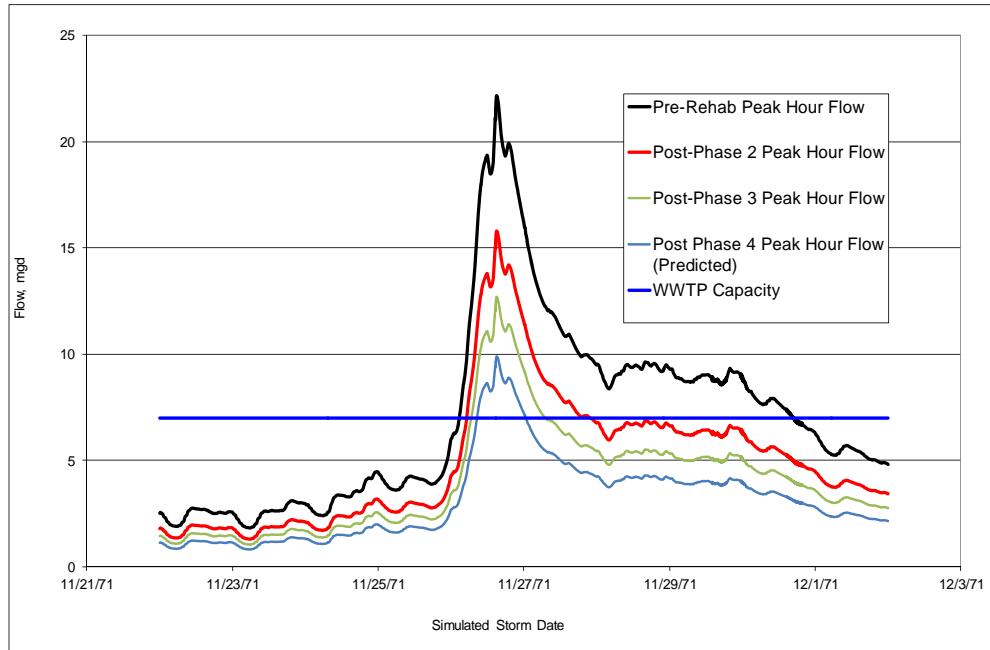
| Phase | Cost | I/I reduction | \$/gallons removed |
|---------|--------|---------------|--------------------|
| 1 and 2 | \$3.0M | 6.4 mgd | 0.47 |
| 3 | \$3.1M | 2.2 mgd | 1.41 |
| 4 | \$6.0M | 2.1 mgd | 2.86 |

Example:

City of Sweet Home, Oregon

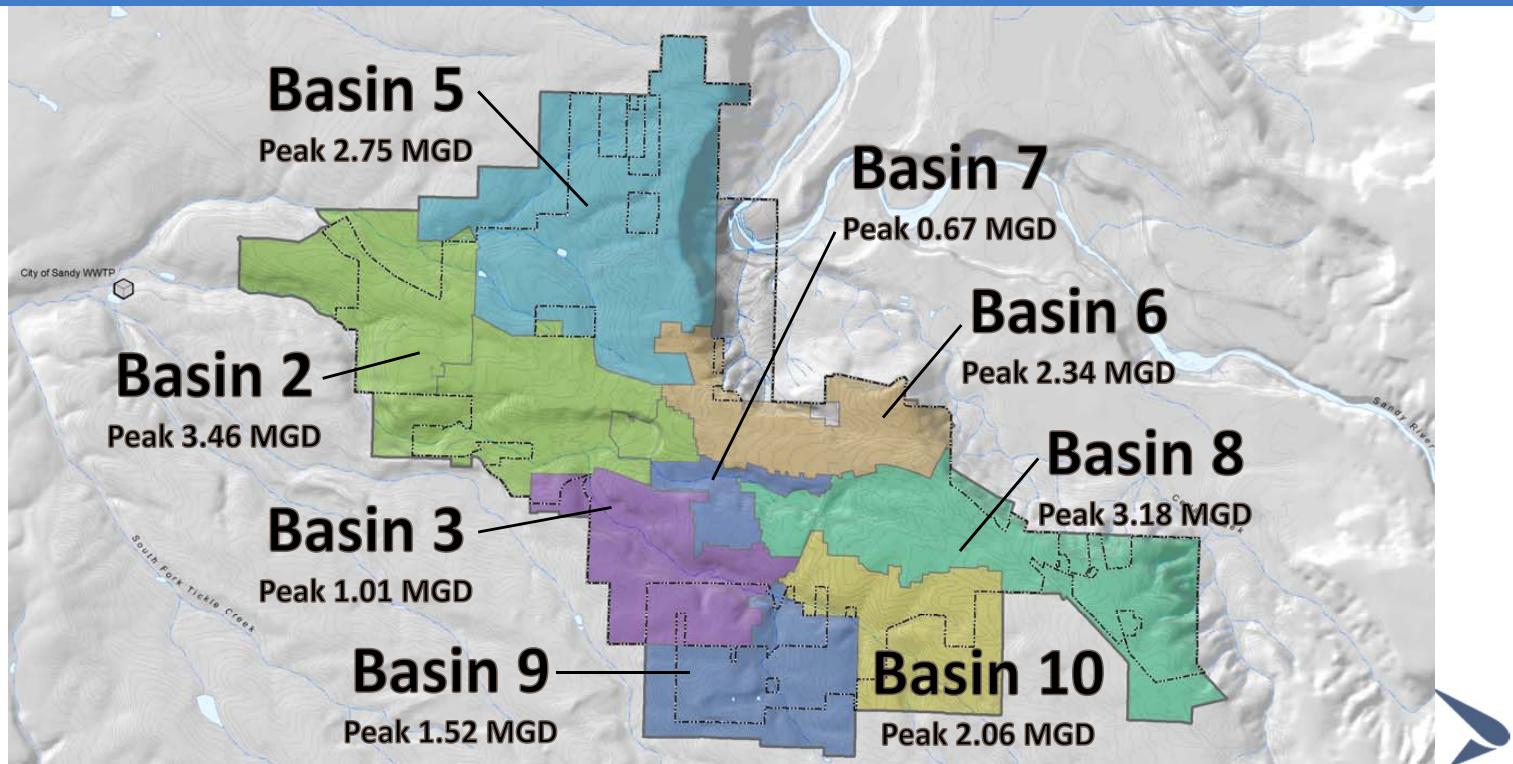


Collection System Rehab Approach: Long-Term Commitment to Program



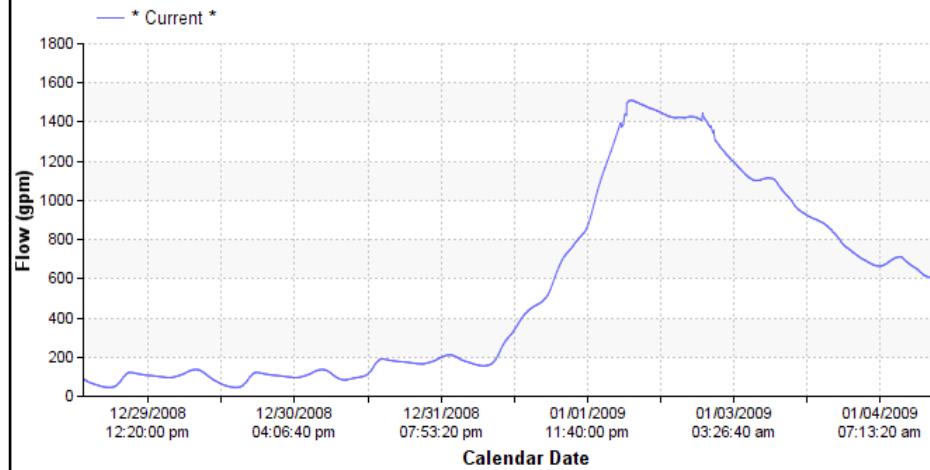
Example:
City of Sweet Home, Oregon

Collection System Rehab Approach: Sewer Basin Delineation



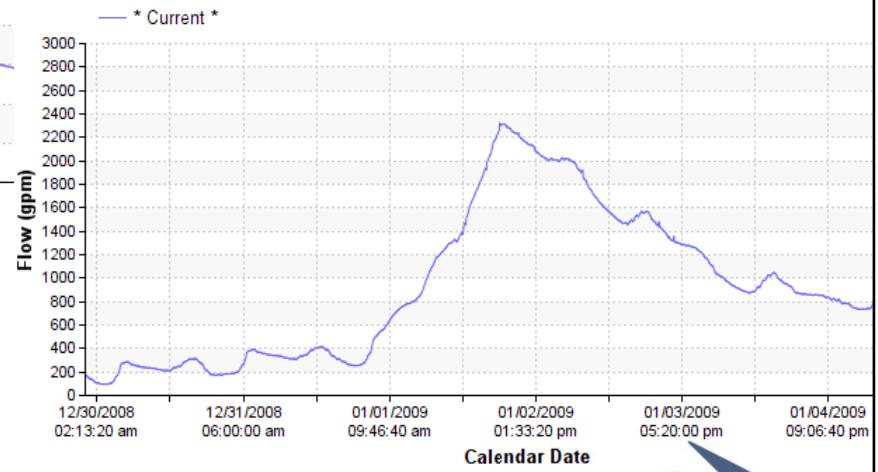
Collection System Rehab Approach: Basin 8 Wet-Weather Response

Conduit SSML0267



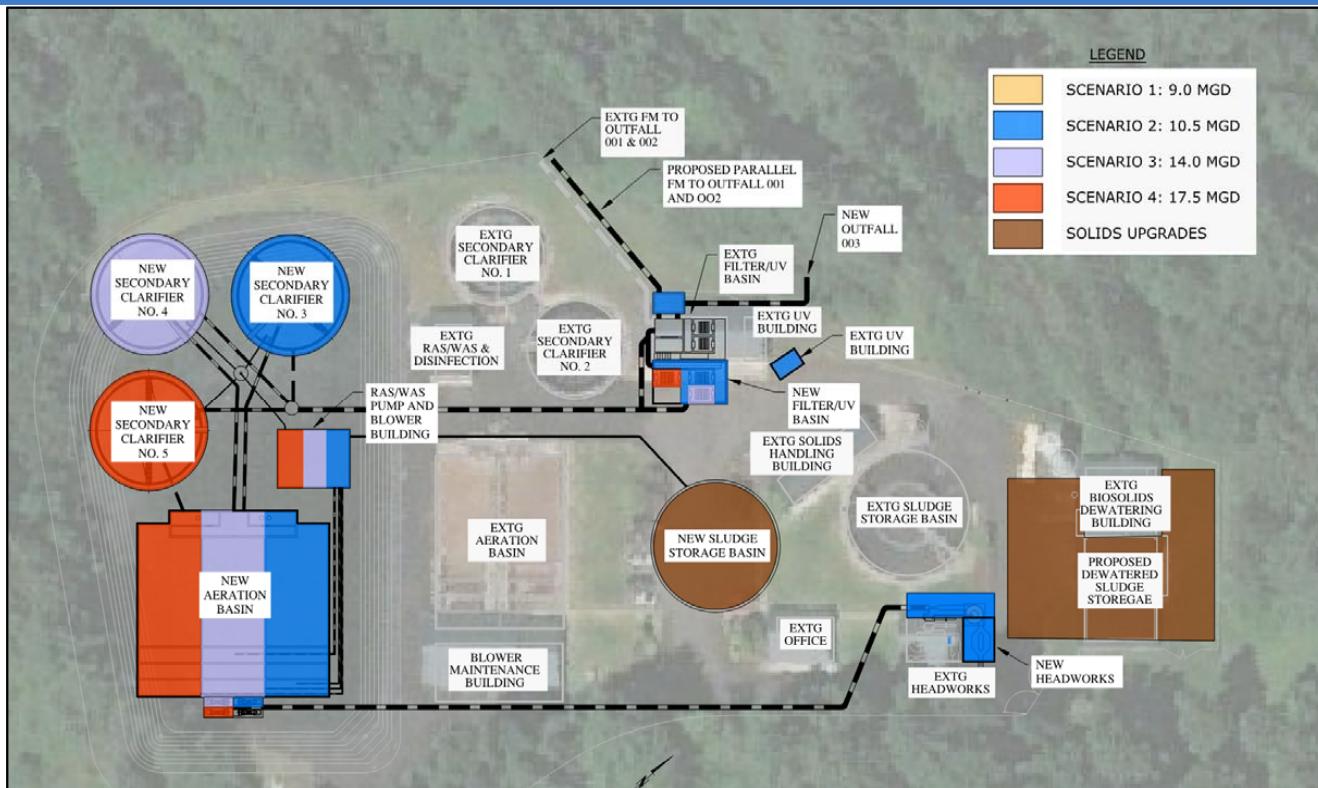
- 15:1 peaking factor
- Flows remain elevated

Conduit SSML0267



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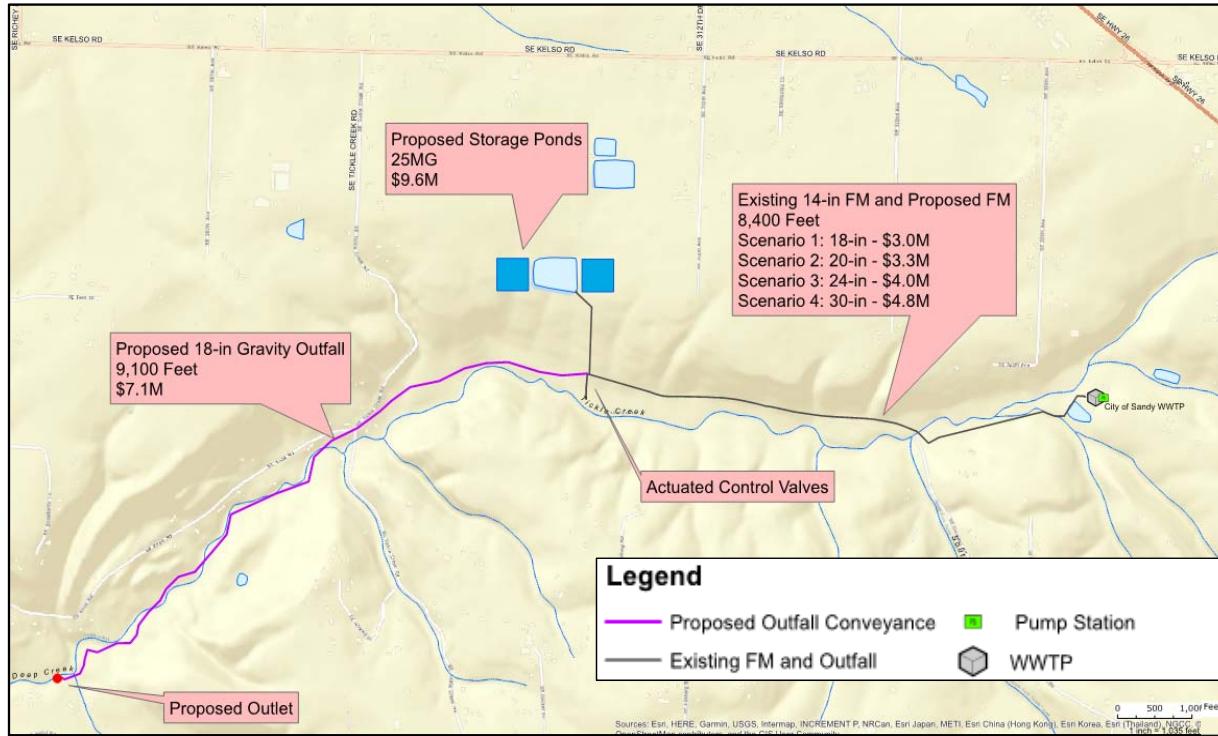
Existing WWTP Upgrades: 4 Scenarios based on peak flows



Discharge/Storage/Reuse: Additional Offsite RW Storage



Discharge/Storage/Reuse: Outfall Relocation downstream



Existing WW System Evaluation: Combined Alternative Costs

| Item | RDII REDUCTION LEVEL | | | |
|----------------------------|----------------------|----------------|----------------|----------------|
| | 9.0 MGD | 10.5 MGD | 14.0 MGD | 17.5 MGD |
| Collection System Upgrades | \$35.5M | \$23.3M | \$16.2M | \$11.9M |
| WWTP Upgrades | \$16.2M | \$19.3M | \$25.1M | \$31.7M |
| Storage/Discharge Upgrades | \$19.7M | \$20M | \$20.7M | \$21.5M |
| Total | \$71.4M | \$62.6M | \$62.0M | \$65.1M |



Existing WW System Evaluation: Key Consideration

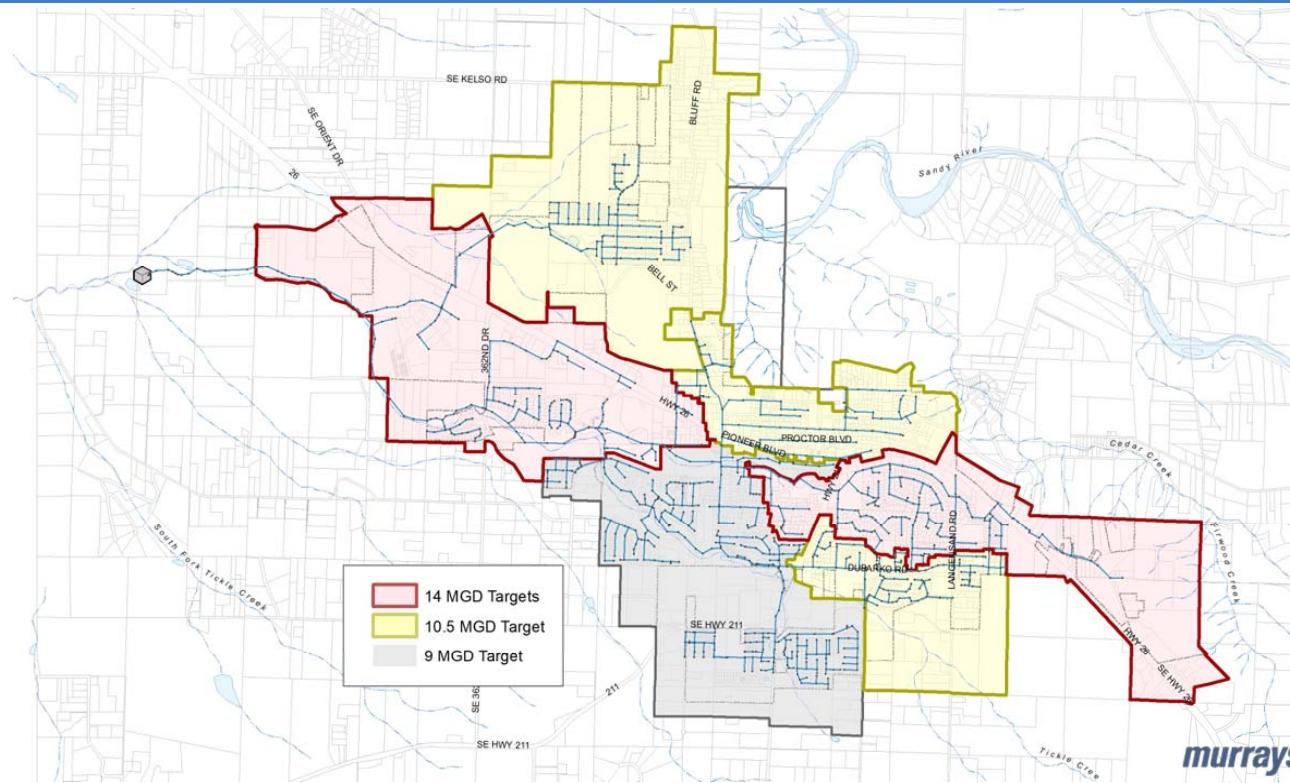
| Item | Estimated Cost |
|--|----------------|
| Collection System Rehabilitation (14.0 MGD Peak Flow) | \$16.2M |
| Existing WWTP Upgrades | \$25.1M |
| Storage/Discharge/ “Limited Return on Investment (ROI)” | \$20.7M |
| Total | \$62.0M |



4. Preliminary Recommended Plan

Collection System Improvements
Effluent Discharge Improvements
Treatment Improvements

Collection System Improvements: Phased Approach



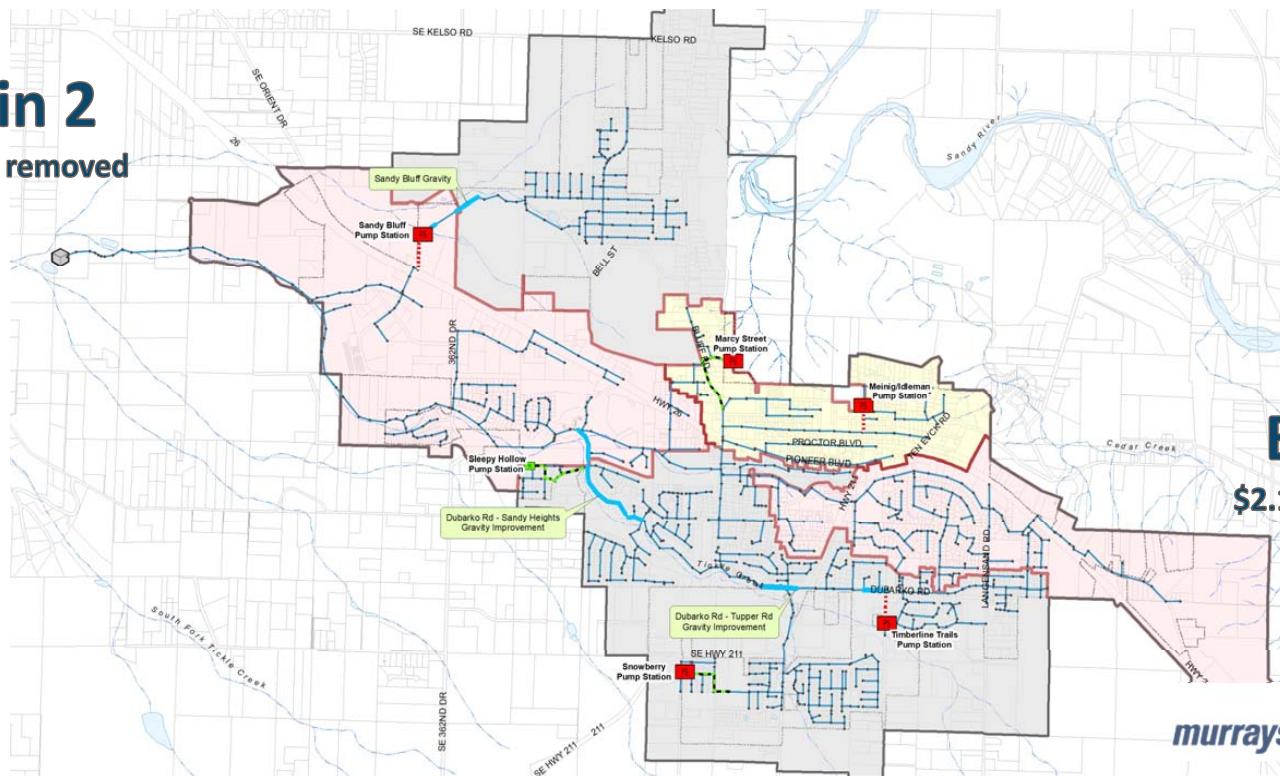
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32

Collection System Improvements: Target Cost/Gallon removed

Basin 2

\$1.90/gal removed



Basin 8

\$2.10/gal removed

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33

Collection System Improvements

Near-term Efforts

- Smoke Testing (City-wide)
- Flow Monitoring
- CCTV (Basins 2 and 8)
- Develop Private I/I Policy
- Remove Inflow Sources

*Initial Inflow reduction steps
could be very cost-effective in
reducing WWTP peak flows*



Effluent Discharge Improvements: Looking to the Sandy River

1993 WSFP evaluated four discharge alternatives

1. Tickle Creek/Iseli Nursery
2. Sandy River
3. Clackamas River
4. Export to Gresham

Sandy River discharge was a close second in 1993 alternatives evaluation.



Image Reference: The Freshwater Trust

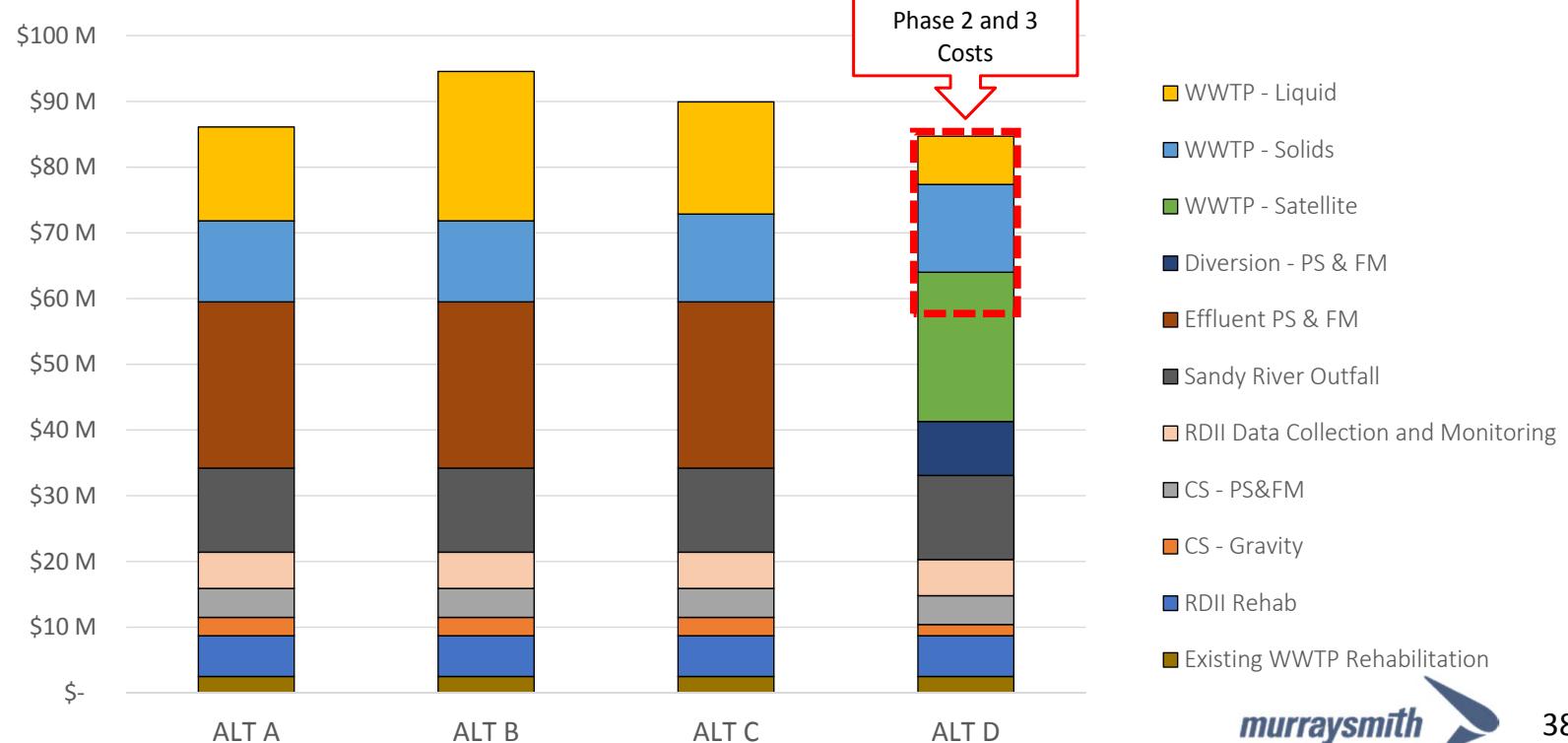
Treatment Improvements: Four Alternatives Considered

- **Alternative A** – Existing WWTP site with existing process approach and effluent pump station to the Sandy River
- **Alternative B** – Existing WWTP site with partial MBR conversion and effluent pump station to the Sandy River
- **Alternative C** – Existing WWTP site with primary clarifiers, anaerobic digestion, and effluent pump station to the Sandy River
- **Alternative D** – Existing WWTP site with primary clarifiers and anaerobic digestion.
Satellite MBR WW Facility

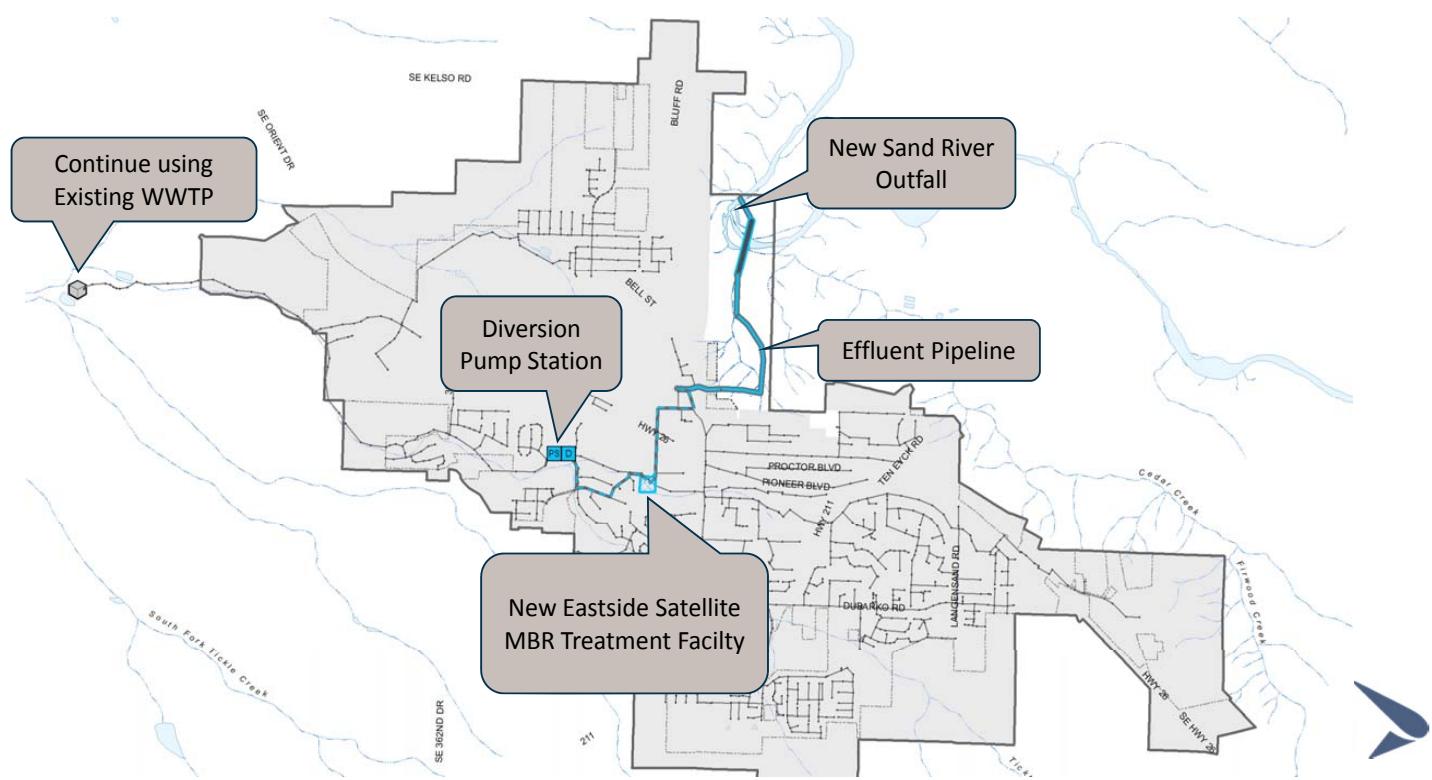
Treatment Improvements: Four Alternatives Considered

- Alternative A – Existing WWTP site with existing process approach and effluent pump station to the Sandy River
- Alternative B – Existing WWTP site with primary MBR tank and effluent pump station to the Sandy River
- Alternative C – Existing WWTP site with primary clarifiers, anaerobic digestion, and effluent pump station to the Sandy River
- Alternative D – Existing WWTP site with primary clarifiers and anaerobic digestion. Satellite MBR WW Facility

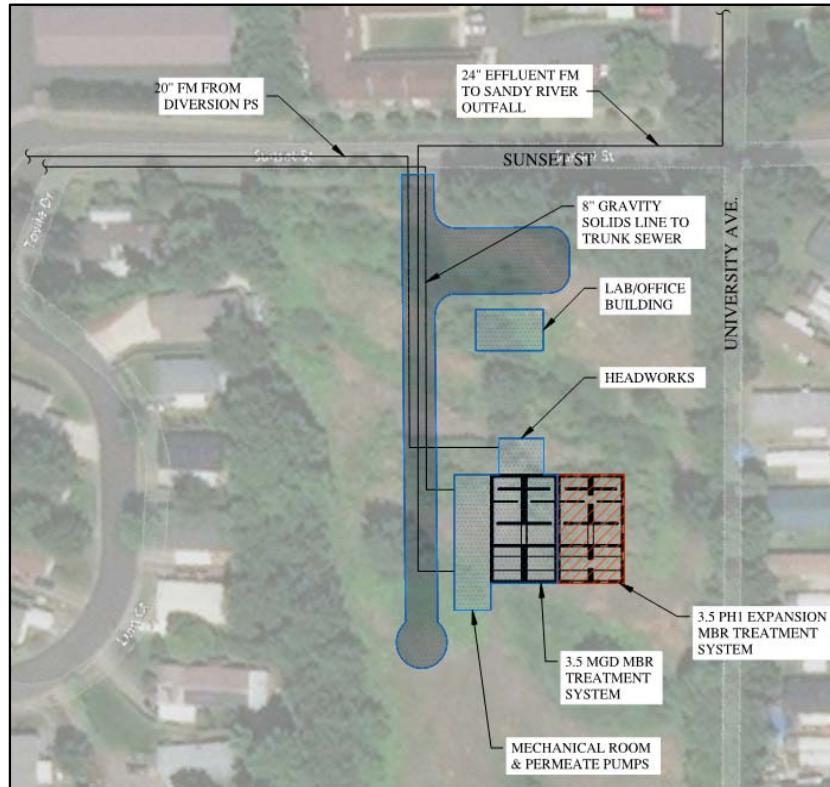
Alternative Cost Summary



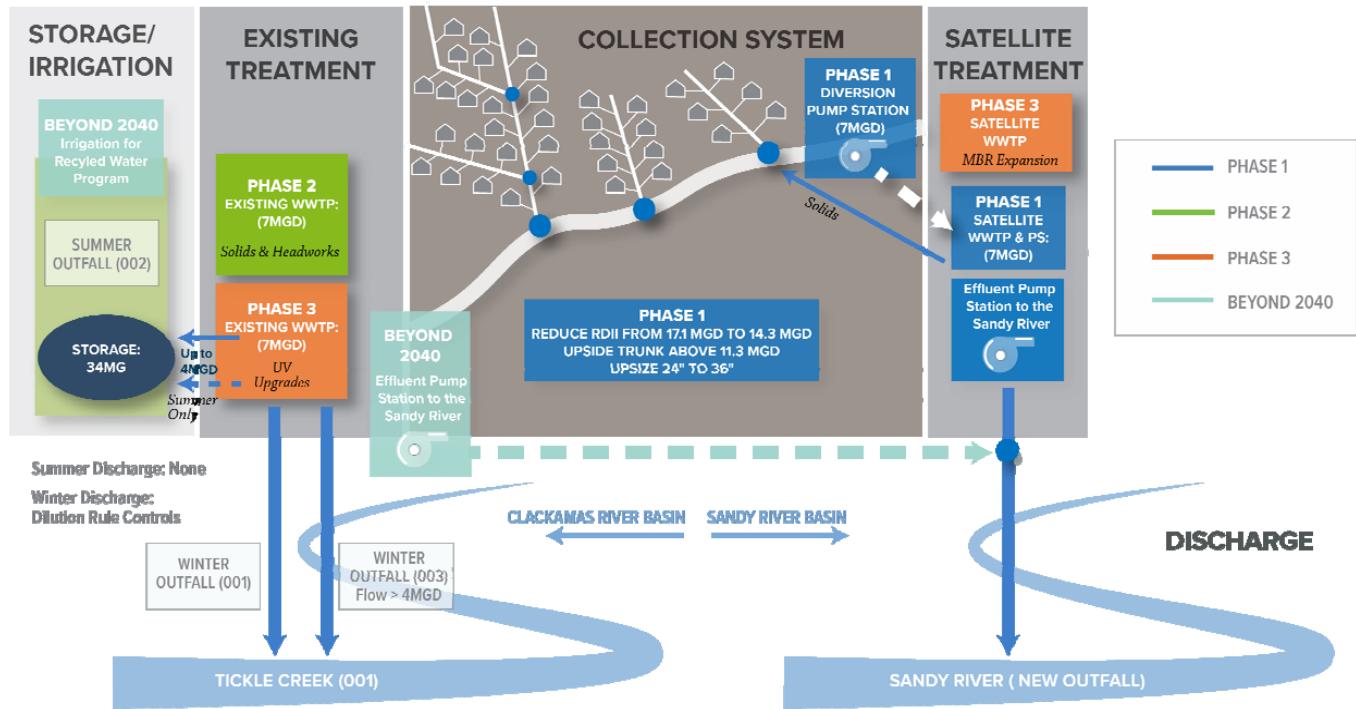
Recommended Plan Overview



Eastside Satellite MBR Facility Layout



Overview of Recommended Improvements



THE PLAN PROVIDES FOR:

- Avoids new trunkline to existing WWTP
- Delays major upgrades at existing WWTP and new effluent pump station and force main
- Greatest ability to phase improvements
- Long-term river discharge to support community growth

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Alternative D: Phased Implementation Plan

| Wastewater System Improvements | Phase 1 (2018-2025) | Phase 2 (2025-2032) | Phase 3 (2032-2040) | Beyond 2040 |
|--|------------------------|------------------------|------------------------|-------------------|
| Collection System Capacity Upgrades | \$ 4.30 M | \$ 0.90 M | \$ 0.9 M | - |
| Collection System RDII Reduction Program | \$ 8.34 M | \$ 1.60 M | \$ 1.80 M | \$ 12.00 M |
| Existing WWTP Improvements | \$ 2.50 M | \$ 19.80 M | \$ 1.40 M | - |
| Eastside Satellite Treatment Facility | \$ 19.20 M | | \$ 3.50 M | - |
| Diversion Pump Station | \$ 7.20 M | | | |
| Force main to Sandy Outfall | \$ 1.00 M | | | |
| Sandy River Outfall | \$ 12.80 M | | | |
| Iseli Pump Station Upgrades/ Effluent Pump Station & Force Main to Sandy River | \$ 1.40 M | | | \$ 25.30 M |
| Total | \$ 56.74 M | \$ 22.30 M | \$ 7.60 M | \$ 37.30 M |



5. Next Steps and Questions

Next Steps

- Continue with public process & Plan adoption
- Renegotiate MAO schedule with Oregon DEQ
- Prepare Letter of Interest (LOI) for potential WIFIA funding
- Site visits to reference OR/WA MBR WWTP facilities
- Prepare Conceptual layouts for the Diversion PS and Satellite MBR Facility
- Sandy River outfall alignment study
- Sandy River temperature evaluation
- Conduct Kaizen permitting meeting with local, state and federal agencies

Near-Term Schedule

- January 16, 2019 – Revise Draft Facilities Plan per DEQ comments and re-submit
- January 18, 2019 – Draft available to the public and solicit comments
- February 1, 2019 – DEQ comments on updated Draft Facilities Plan
- **February 13, 2019 – Public Meeting #2**
- March 2019 – Close of Public Comment Period
- April/May 2019 – Respond to Public Comments & Renegotiate MAO
- June/July 2019 – Finalize Wastewater System Facilities Plan for City Council Adoption
- Summer/Fall 2019 – Begin Adopted Plan Implementation

For more information

Wastewater System Facility Plan link on City webpage:

- <https://www.ci.sandy.or.us/sewer-wastewater-system-facilities-plan>

Questions ?



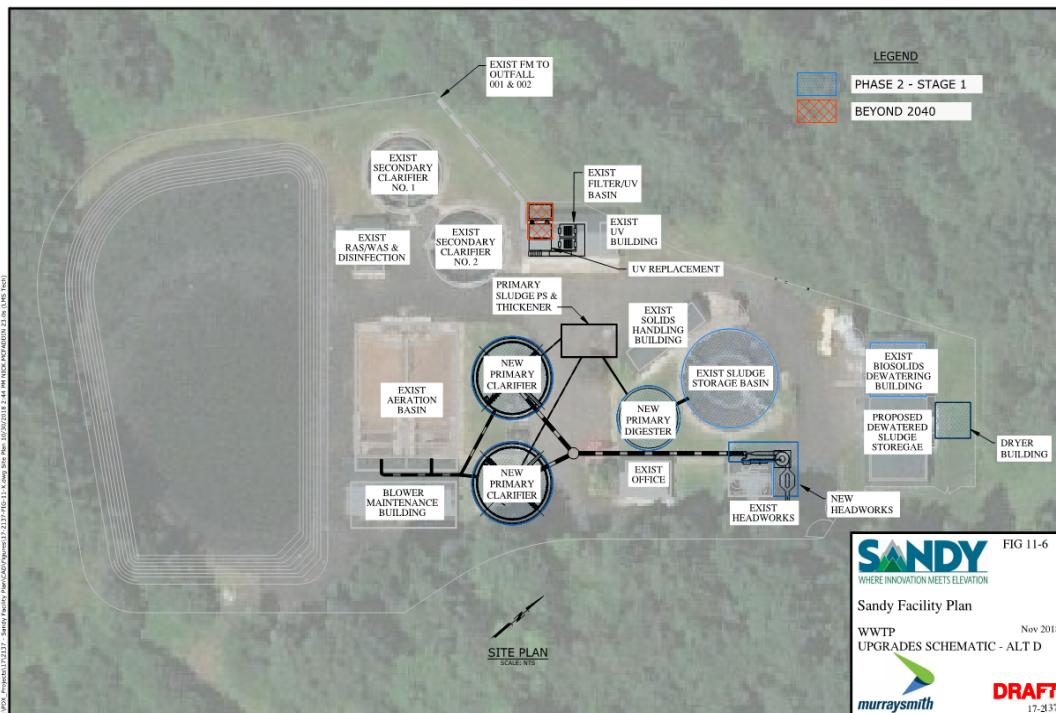
Overview of Wastewater System



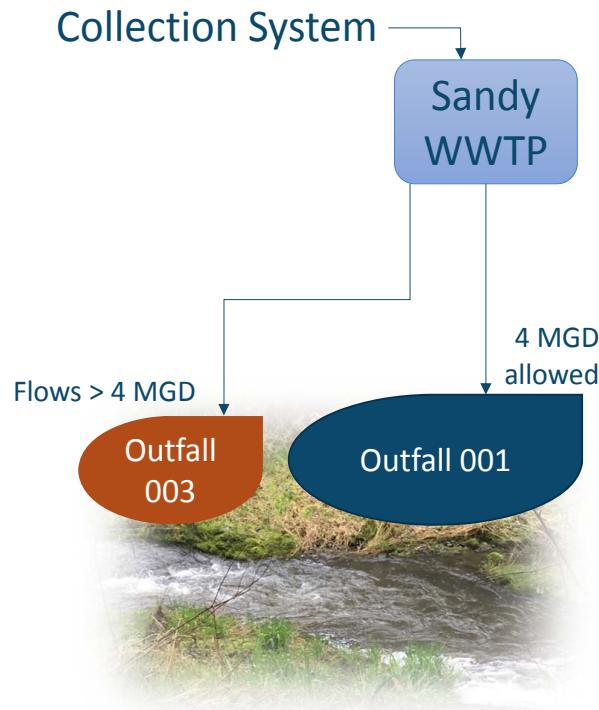
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48

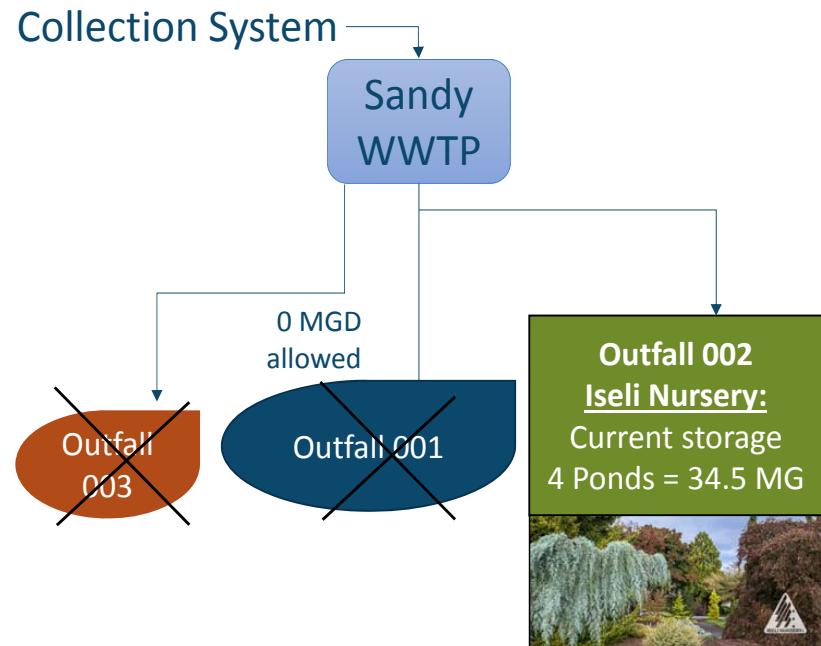
Existing WWTP

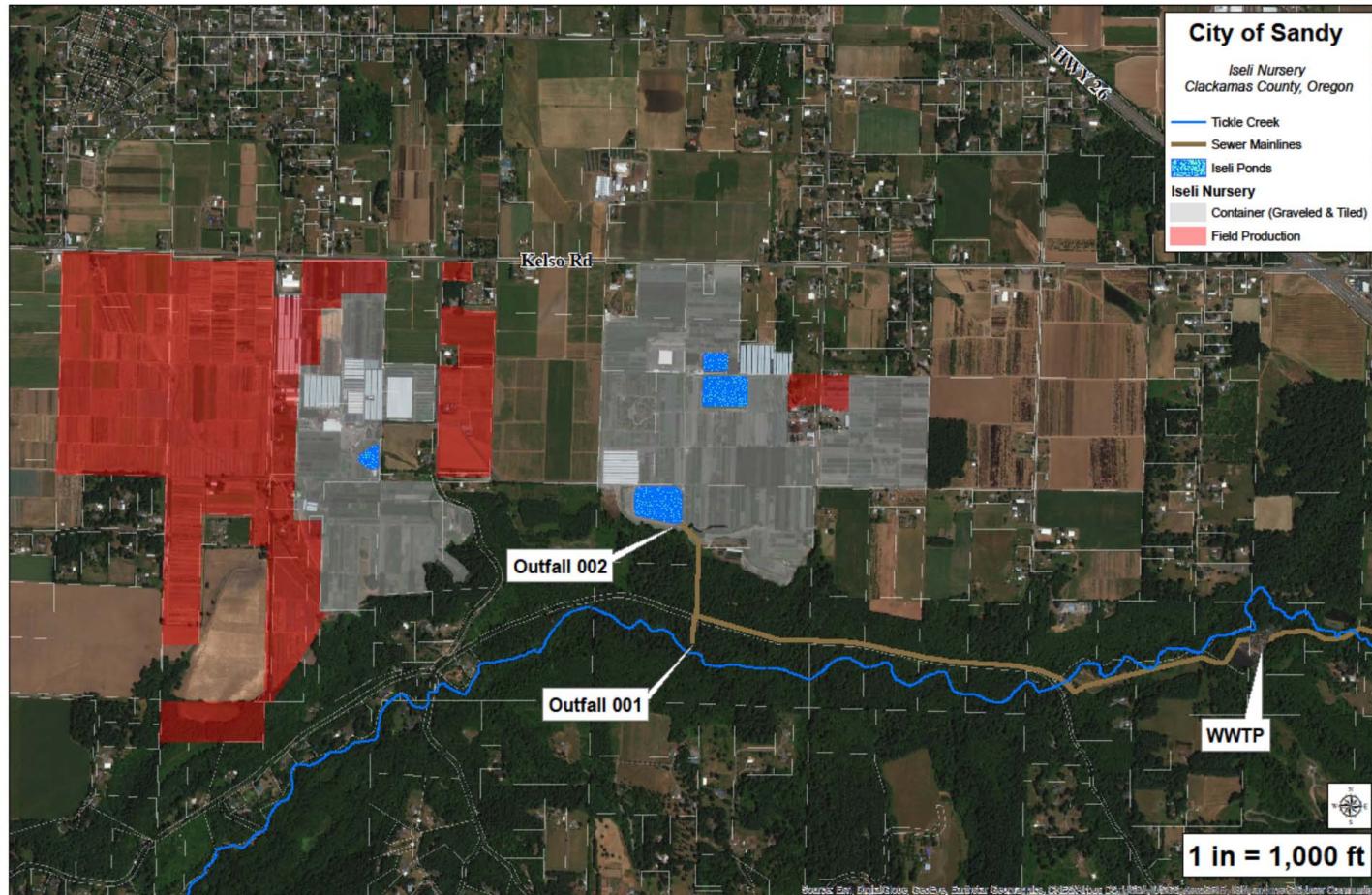


Winter Discharge (November - April)



Summer Reuse (May-October)





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51

Collection System Recommendations

| Component and Phase | Cost |
|--|---------|
| RDII Reduction – Phase 1: Includes monitoring, inspection and repair of priority gravity mainlines and laterals, correcting stormwater connections | \$8.3 M |
| Capacity Improvements – Phase 1: Upsizing infrastructure (pump stations, pressure and gravity mainlines) | \$4.3 M |
| Capacity Improvements – Phase 2 and Phase 3 | \$1.8 M |
| RDII Reduction – Phase 2 and Phase 3 | \$3.4 M |

Princeton Sewer Operating Committee, New Jersey

| I/I reduction method | Effectiveness at reducing I/I ¹ |
|--------------------------|--|
| Sewer mains and manholes | 20 – 25% |
| Add lower laterals | 40 – 45% |
| Add upper laterals | 70 – 75% |

¹Based on 2010 WEFTEC proceedings



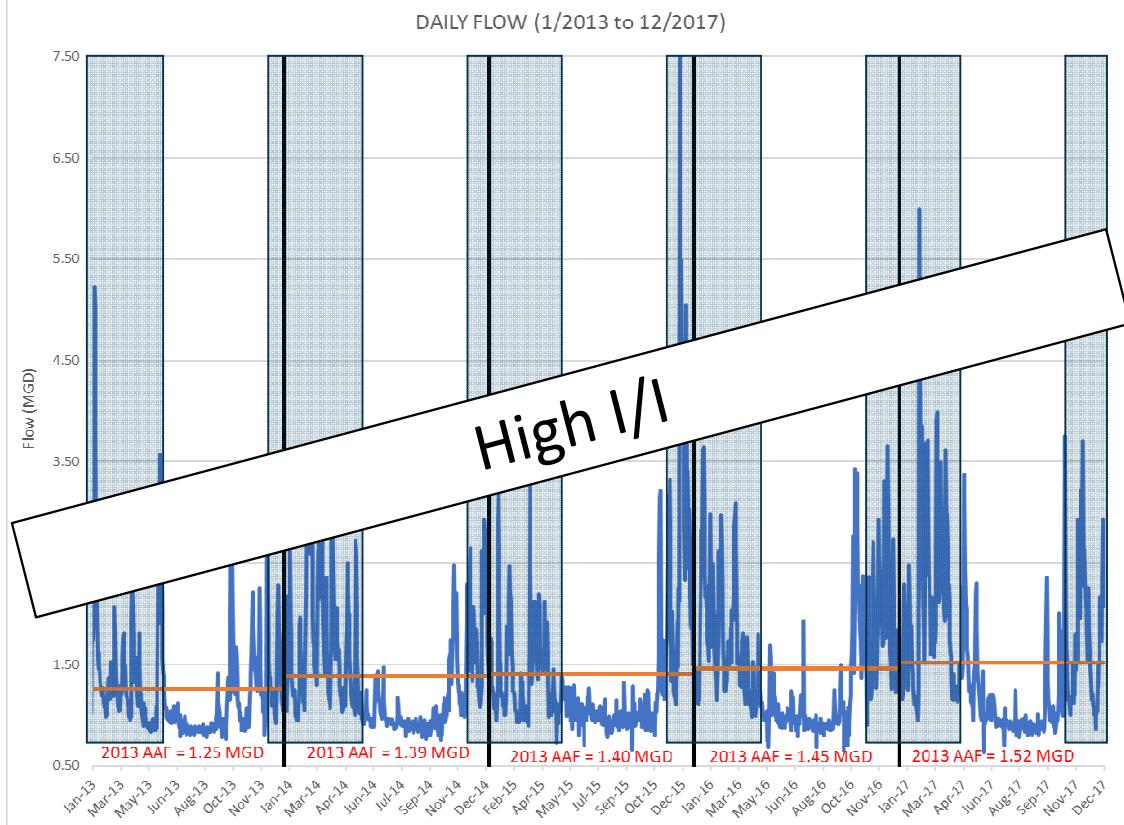
Other Success Stories

- Johnson County Wastewater District, Kansas
 - 40 percent of peak RDII attributed to private laterals
- New Castle County Department of Special Services, Delaware
 - 55 percent peak RDII reduction if private laterals are addressed
- South Palos Township, Illinois
 - 40 to 60 percent peak RDII reduction if private laterals are addressed
- Other Northwest programs?



Winter

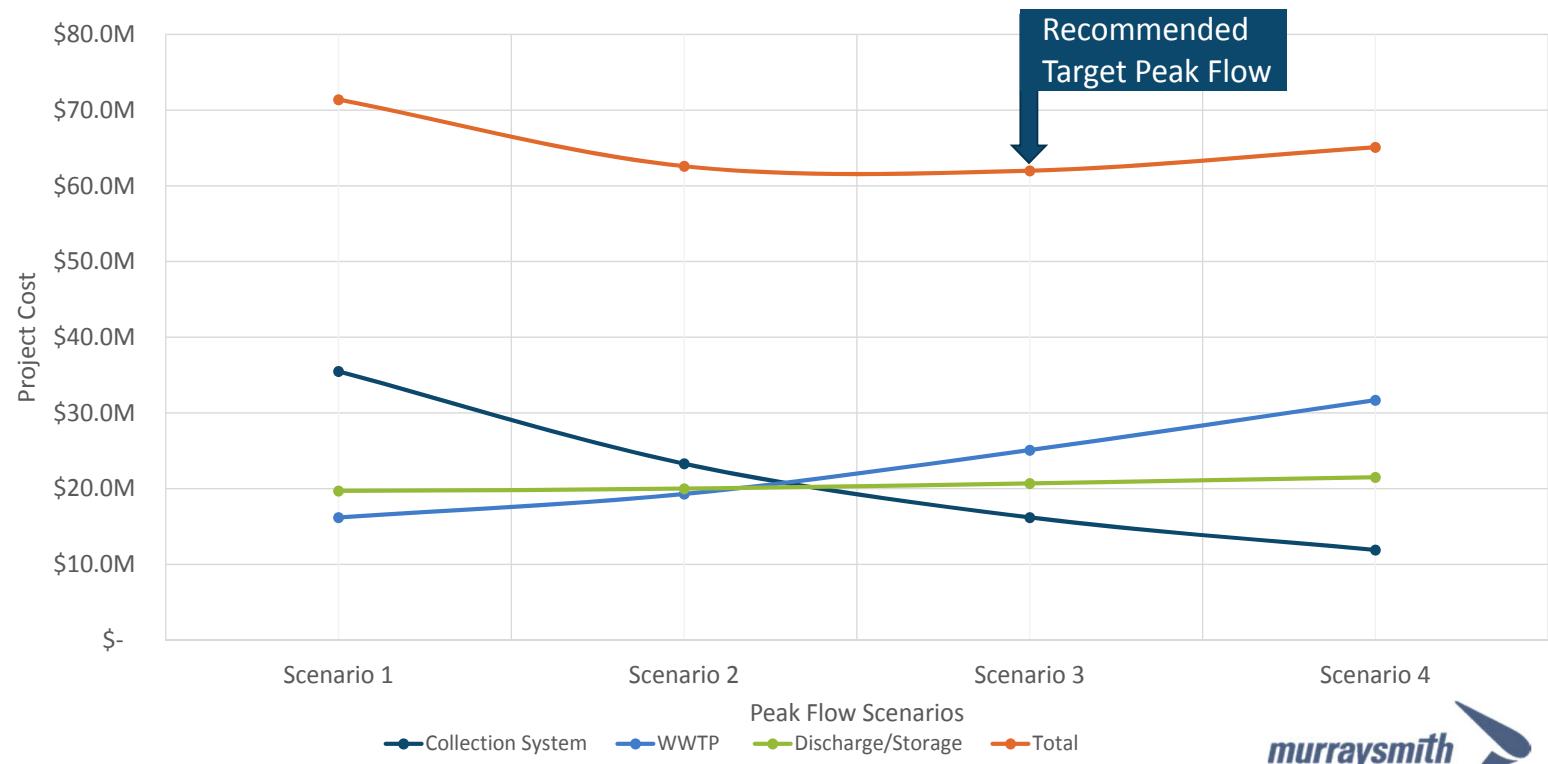
Peaking Factor (PIF/AAF):
9/1 average
15/1 worst
5/1 is typical



Summary of Costs for WWTP Upgrades for Peak Flow Scenarios

| Item | 9.0 MGD | 10.5 MGD | 14.0 MGD | 17.5 MGD |
|------------------------|-------------------|-------------------|-------------------|-------------------|
| Liquid Stream Upgrades | \$ 9.24 M | \$ 12.38 M | \$ 17.45 M | \$ 24.11 M |
| Solids Stream Upgrades | \$ 6.93 M | \$ 6.93 M | \$ 7.62 M | \$ 7.62 M |
| Total | \$ 16.17 M | \$ 19.31 M | \$ 25.07 M | \$ 31.73 M |

RDII Reduction Optimized at 14.0 MGD



Sandy River Discharge Alts

A. – Existing WWTP site with existing process approach and effluent pump station to the Sandy River

- Upgrade existing treatment plant with existing processes
- Rehab 2 basins
- New effluent pump station to Sandy River Outfall

| Item | Cost |
|----------------------------|----------------|
| WWTP Upgrades | \$30.5M |
| Collection System Upgrades | \$13.4M |
| Effluent Infrastructure | \$38.1M |
| Total | \$82.0M |

B. – Existing WWTP site with partial MBR conversion and effluent pump station to the Sandy River

- Upgrade existing treatment plant with advanced treatment technology
- Rehab 2 basins
- New effluent pump station to Sandy River Outfall

| Item | Cost |
|----------------------------|----------------|
| WWTP Upgrades | \$39.0M |
| Collection System Upgrades | \$13.4M |
| Effluent Infrastructure | \$38.1M |
| Total | \$90.5M |

C. – Existing WWTP site with primary clarifiers, anaerobic digestion, and effluent pump station to the Sandy River

- Upgrade existing treatment plant and improve solids handling
- Rehab 2 basins
- New effluent pump station to Sandy River Outfall

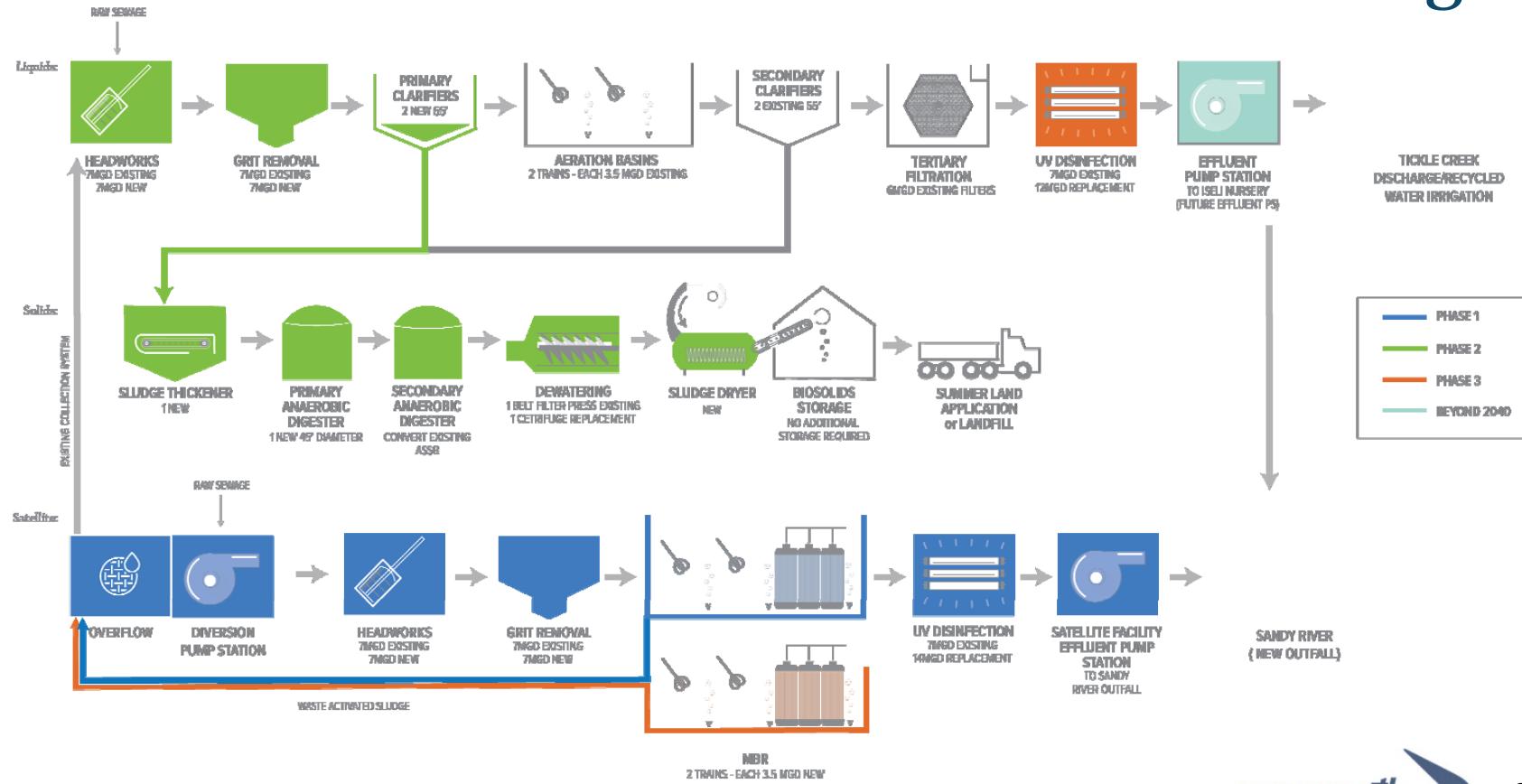
| Item | Cost |
|----------------------------|----------------|
| WWTP Upgrades | \$34.3M |
| Collection System Upgrades | \$13.4M |
| Effluent Infrastructure | \$38.1M |
| Total | \$85.8M |

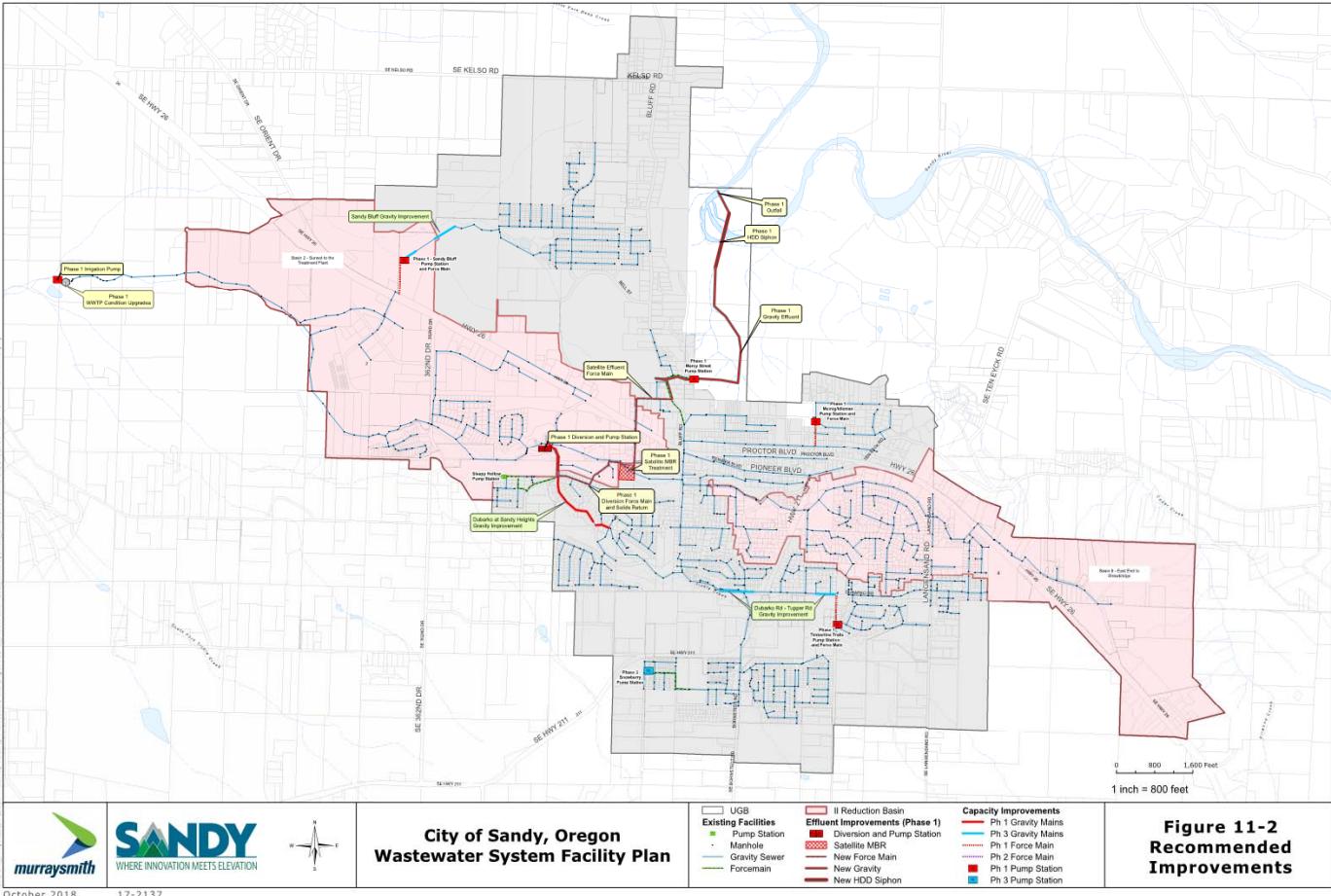
D. – Existing WWTP site with primary clarifiers and anaerobic digestion. Satellite MBR WWR

- Split treatment with Existing WWTP and New Eastside satellite treatment facility construction
- Rehab 2 basin
- Satellite treatment facility effluent pump station and New Sandy River Outfall

| Item | Cost |
|----------------------------|----------------|
| WWTP Upgrades | \$47.3M |
| Collection System Upgrades | \$12.3M |
| Effluent Infrastructure | \$21.0M |
| Total | \$80.6M |

Alternative D – Process Schematic/Phasing





64

Inflow Sources

- Cross-connected storm drains
- Roof leaders
- Driveway drains
- Submerged manhole covers



Basin 7 Run 13 Incident 22



Basin 7 Run 14 Incident 27