City of Sandy

Agenda

City Council Work Session Meeting Meeting Location: City Hall- Council Chambers, 39250 Pioneer Blvd., Sandy, Oregon 97055

Meeting Date: Monday, March 11,

2019

Meeting Time: 6:00 PM

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1. ROLL CALL

2. NEW BUSINESS

WHERE INNOVATION MEETS ELEVATION

2.1. Sandy Community Campus Study

2 - 3

Receive information on the Community Campus Study and concept.

<u>Sandy Community Campus Study - Pdf</u>

3. ADJOURN



Staff Report

Meeting Date:

From Jordan Wheeler, City Manager

SUBJECT: Sandy Community Campus Study

Background:

At the Council's January 5 goal setting retreat, the Council adopted goals for addressing the short and long term plans for the aquatic center and community campus. The overarching goal is to "make a decision on the future of the Sandy Community Campus" and included:

- Implement a strategy, including a financing plan, for the ongoing operation and maintenance of the aquatic center.
- Depending on the Council's decision on the aquatic center, begin the design and construction of the phase one improvements.
- Adopt a plan for the SCC.

This work session is the first step in a much broader effort that will include identifying and studying potential options and alternatives, engaging with the public and stakeholders, and ultimately developing a plan. The purpose of this initial work session is to receive a presentation from the architect on the <u>community campus study</u> and review the concept plans for the campus, and ask questions about the report and aquatic center.

On March 18, the Council will have a follow up discussion to begin identifying options, alternatives, questions, and further information for staff to research to assist with Council's decision making and plan development.

Community Campus Study

Opsis architecture completed a study of the Sandy Community Campus this fall. The <u>study</u> includes the following:

- Existing conditions analysis of the pool and middle school buildings
- Program analysis that involved a market analysis, focus groups, and an operations analysis
- Overall concept and phasing for the Community Campus
- Cost summary

The proposed concept was developed based on information discovered through the market analysis, needs assessment, and program analysis, with input from the public through focus groups and outreach. The study's Executive Summary provides a good overview of the findings and proposed concept.

In summary, the study proposes a multi-phased project that first focuses on improvements and
upgrades to the pool, enhancements to the park space, followed by substantial construction of
additional pool amenities and recreation facilities. The total cost for implementing all phases of the campus concept is \$62.5 million, not adjusted for inflation.
the campus concept is 302.5 million, not adjusted for inflation.
Recommendation:
Receive information on the Community Campus Study and concept.