

#### **MINUTES**

## City Council Work Session Meeting Wednesday, February 13, 2019 City Hall- Council Chambers, 39250 Pioneer Blvd., Sandy, Oregon 97055 6:30 PM

COUNCIL PRESENT:	Carl Exner, Councilor, Jeremy Pietzold, Council President, John Hamblin, Councilor,
	Laurie Smallwood, Councilor, Jan Lee, Councilor, and Stan Pulliam, Mayor

**COUNCIL ABSENT:** 

**STAFF PRESENT:** 

**MEDIA PRESENT:** 

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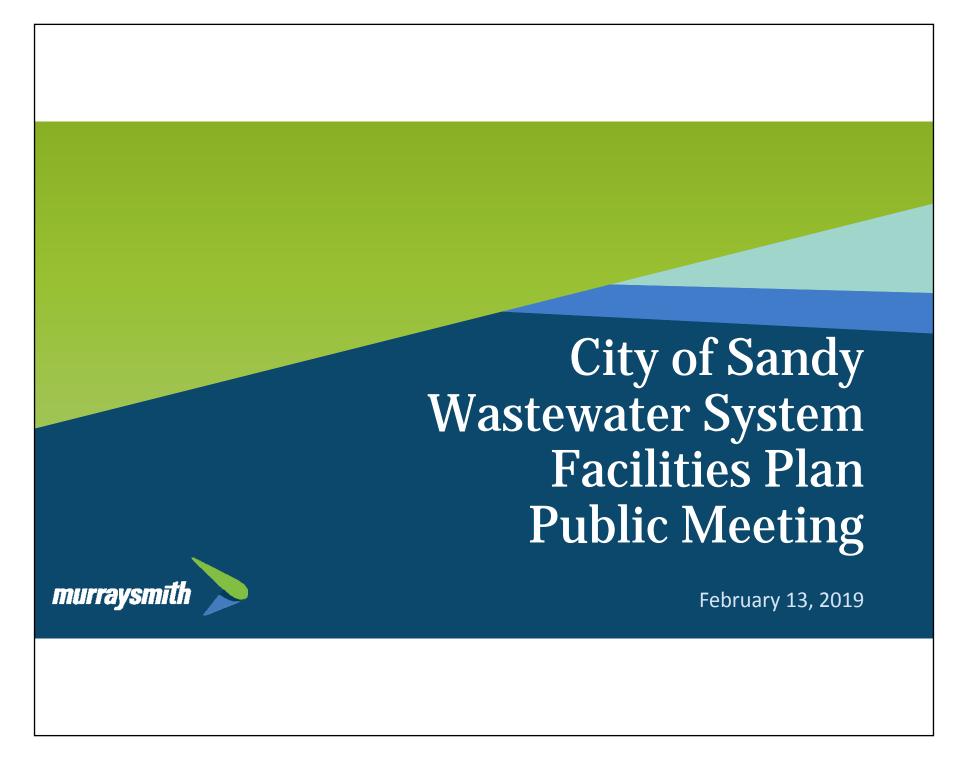
#### 1. Presentation

1.1. Introduction (Mayor Stan Pulliam) Waste Water Treatment Plant Presentation by MurraySmith Sandy WSFP CityCouncil 2019.02 2 - 66

Mayor, Stan Pulliam

KPL

City Recorder, Karey Milne

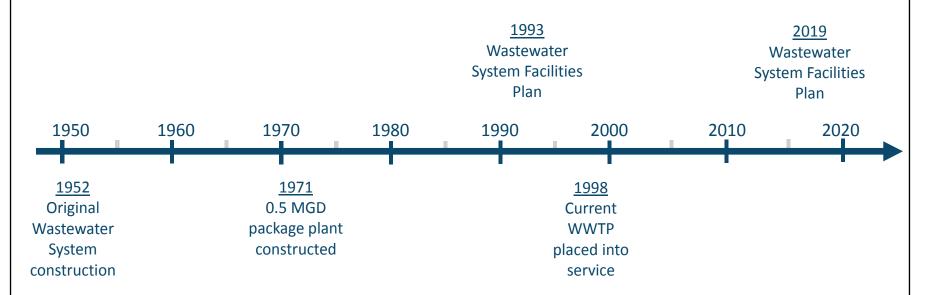


## Agenda



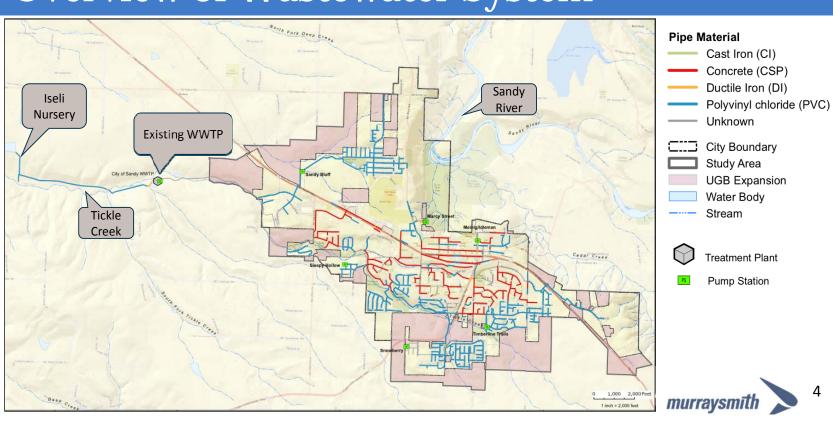


#### **WWTP** Timeline





#### Overview of Wastewater System



## Winter (Nov-Apr) Tickle Creek Discharge

- During the winter, treated wastewater from the WWTP is released to Tickle Creek, a small tributary of the Clackamas River Basin.
- Tickle Creek is a small stream and does not have the capacity to accept any more wastewater at the discharge location.

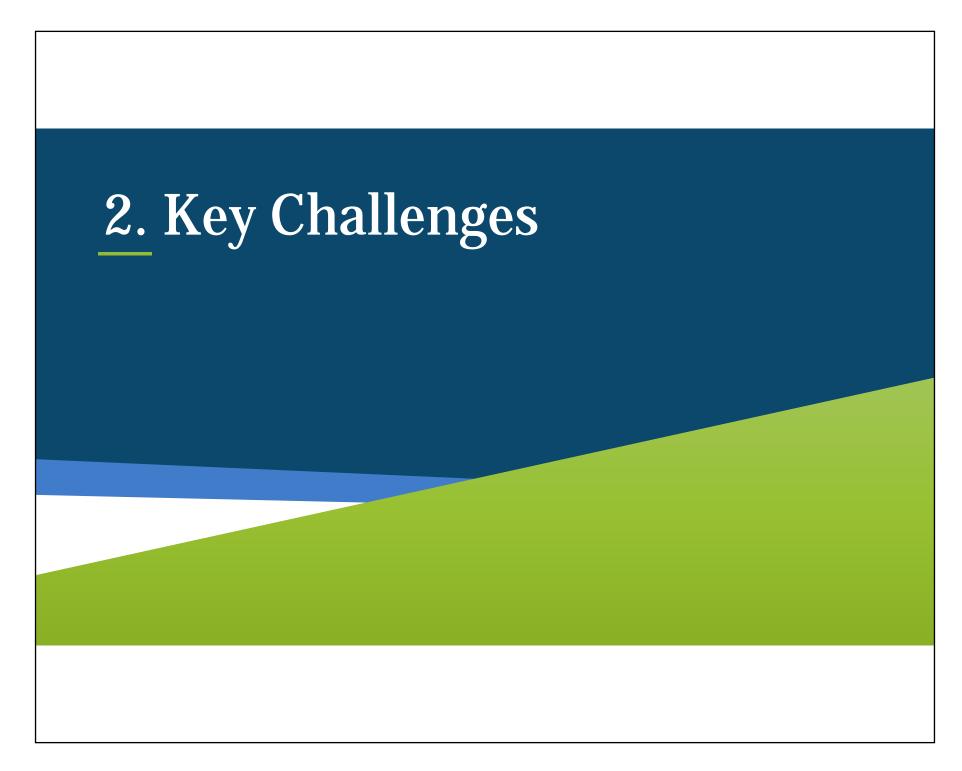


# Summer (May-Oct) Water Recycling/Storage @ Iseli Nursery



Image Source: Iseli Nursery





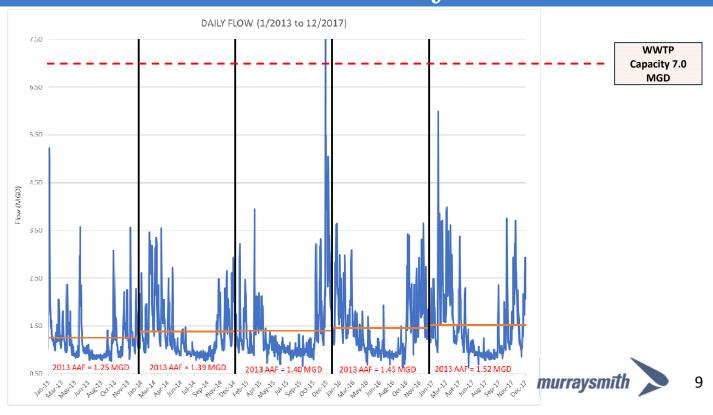
#### Key Challenges

- 1. "Leaky" Wastewater Collection System
- 2. WWTP Capacity and Footprint
- 3. Community Growth
- 4. Limitations of Oregon Laws and Regulations

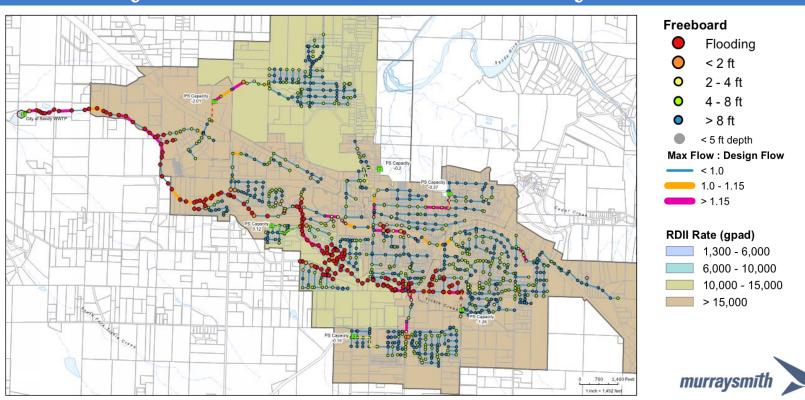


## Key Challenge: "Leaky" Wastewater Collection System

Peaking Factor (PIF/AAF): 9/1 average 15/1 worst 5/1 is typical



## Key Challenge: "Leaky" Wastewater Collection System

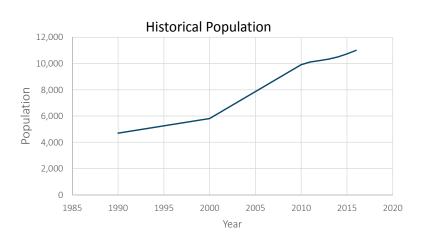


#### Key Challenge: WWTP Capacity and Footprint



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#### Key Challenge: Community Growth



#### **Population Forecast**

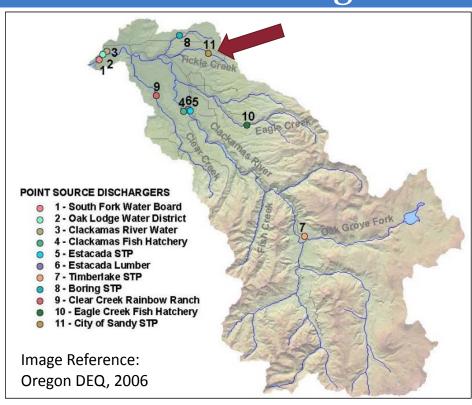
Population	Employees	
10,908	5,044	
14,377	6,648	
18,980	8,763	
22,400	10,342	
	10,908 14,377 18,980	

#Projected population based on an 2.8% annual growth rate as stated in the 2015 Sand Urbanization Study.

- Sandy is one of the fastest growing communities in Clackamas County & Oregon.
- Population has doubled in past 20 years, and will double again in the next 20!

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#### Key Challenge: Limitations of Oregon Laws and Regulations



- Three Basin Rule
- NPDES Permit
- Oregon Dilution Rule
- Recycled Water Irrigation



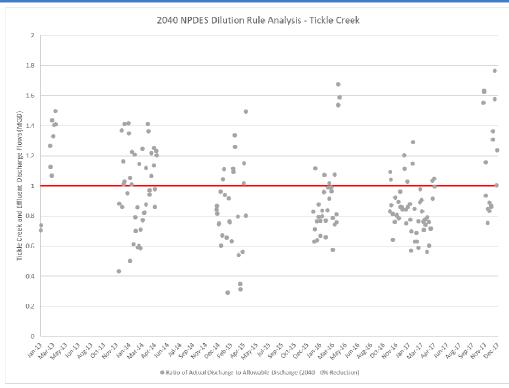
#### **Current NPDES Permit**

	Averag	ge Effluent	Monthly*	Weekly*	Daily
	Conce	entrations	Average	Average	Maximum
Parameter	Monthly	Weekly	lb/day⊥	lb/day	Ibs
BOD₅	10 mg/L	15 mg/L	125	187	250
TSS	10 mg/L	15 mg/L	125	187	250

- Tickle Creek discharge November through April Only
- No Tickle Creek discharge May through October Water recycling at Iseli Nursery
- Three Basin Rule (OAR 340-041-0350) does not allow mass load limits increase in the Clackamas River Sub-basin.



#### Oregon Dilution Rule



By 2040, WWTP discharge will exceed allowable discharge in Tickle Creek about half the time.

**Need more streamflow!** 



#### Recycled Water Irrigation

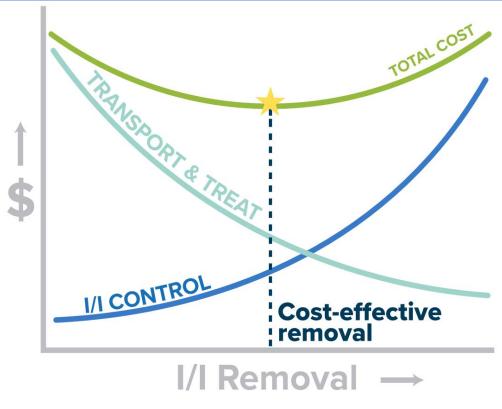
- Oregon regulations limit recycled water irrigation to agronomic uptake.
- For the potted plants, Iseli irrigates when dry soils are observed.
- Often low agronomic demands in May and October when no Tickle Creek discharge allowed.
- Need significantly more offsite RW storage to continue current discharge.





# 3. Existing WW System Evaluation

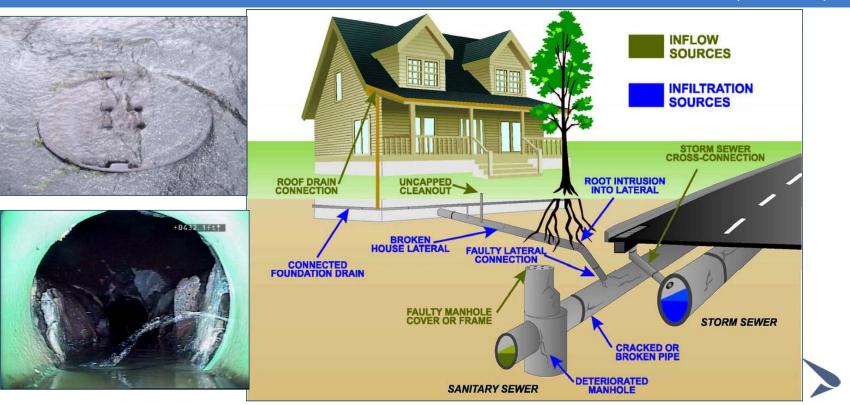
#### Overall Approach: Balanced WW System Investments



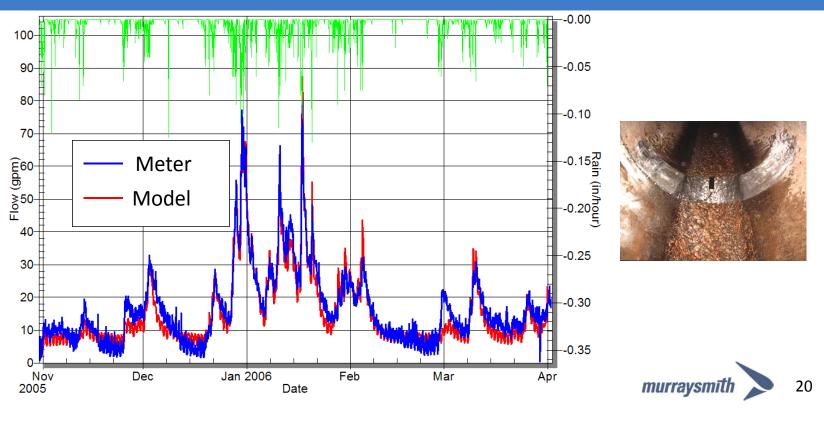
#### **Three Parts:**

- A. Collection System Rehabilitation
- B. WWTP Capacity Expansion
- C. Discharge/Storage/Reuse

#### Collection System Rehab Approach: Rainfall Derived Infiltration and Inflow (RDII)



## Collection System Rehab Approach: Flow Monitoring and Modeling



## Collection System Rehab Approach: <u>Cost-effective</u>ness of Rehabilitation Strategies

Method	% Peak I/I Removal
Mains and Laterals	65 to 88%
Mains and ROW Laterals Only	40%
Mainlines Only	12 to 16%

Method	\$/gallons removed
Mains and Laterals	0.41
Laterals Only	26.40
Mainlines Only	27.79



#### Collection System Rehab Approach: Initial Phases Generally Most Effective

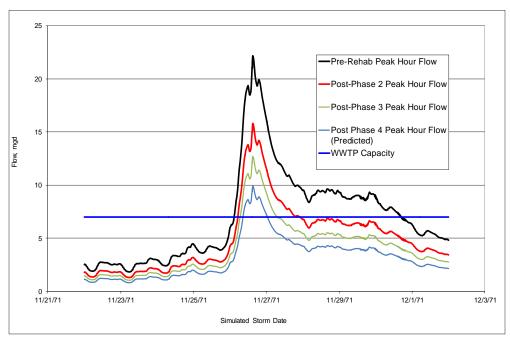
Phase	Cost	I/I reduction	\$/gallons removed
1 and 2	\$3.0M	6.4 mgd	0.47
3	\$3.1M	2.2 mgd	1.41
4	\$6.0M	2.1 mgd	2.86

Example:

City of Sweet Home, Oregon



#### Collection System Rehab Approach: Long-Term Commitment to Program

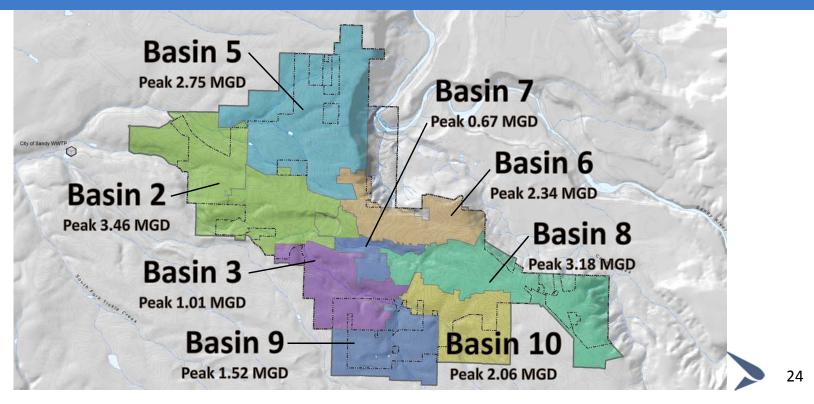


Example:

City of Sweet Home, Oregon

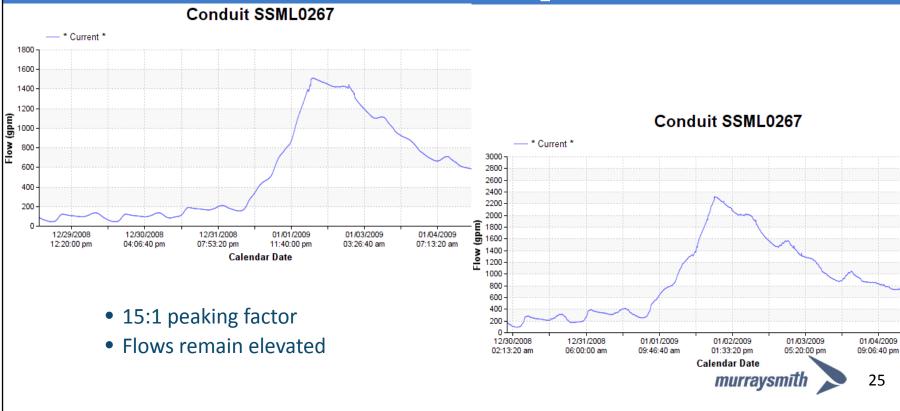


## Collection System Rehab Approach: Sewer Basin Delineation

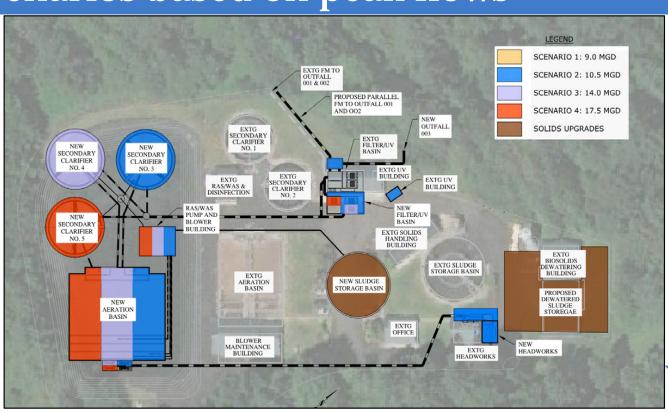


#### Collection System Rehab Approach: Basin 8 Wet-Weather Response





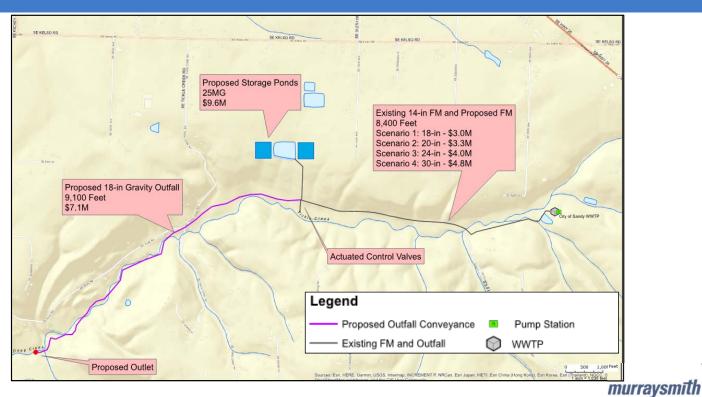
# Existing WWTP Upgrades: 4 Scenarios based on peak flows



#### Discharge/Storage/Reuse: Additional Offsite RW Storage



## Discharge/Storage/Reuse: Outfall Relocation downstream



## Existing WW System Evaluation: Combined Alternative Costs

ltem	RDII REDUCTION LEVEL			
item	9.0 MGD	10.5 MGD	14.0 MGD	17.5 MGD
Collection System Upgrades	\$35.5M	\$23.3M	\$16.2M	\$11.9M
WWTP Upgrades	\$16.2M	\$19.3M	\$25.1M	\$31.7M
Storage/Discharge Upgrades	\$19.7M	\$20M	\$20.7M	\$21.5M
Tota	\$ <b>71.4M</b>	\$62.6M	\$62.0M	\$65.1M

#### Existing WW System Evaluation: Key Consideration

ltem	Estimated Cost
Collection System Rehabilitation (14.0 MGD Peak Flow)	\$16.2M
Existing WWTP Upgrades	\$25.1M

Storage/Discharge/R**éLimited Return on Investment (ROI)** \$20.7M

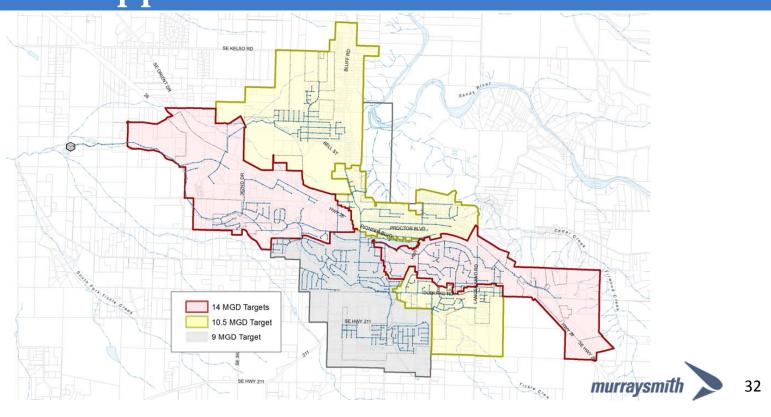
Total \$62.0M



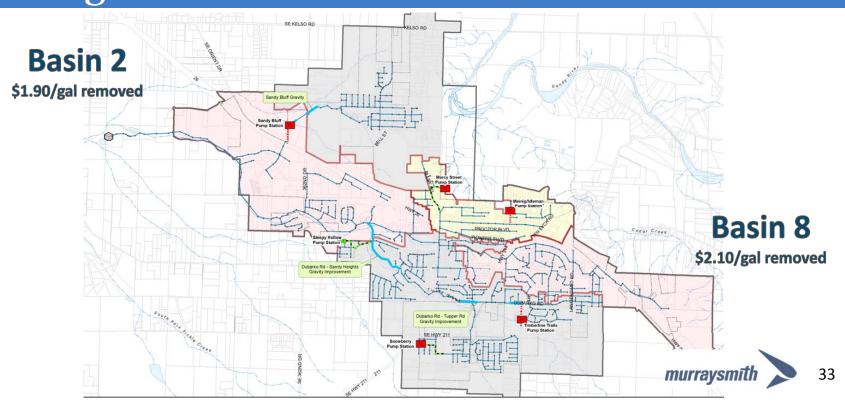
## 4. Preliminary Recommended Plan

Collection System Improvements
Effluent Discharge Improvements
Treatment Improvements

# Collection System Improvements: Phased Approach



## Collection System Improvements: Target Cost/Gallon removed



## Collection System Improvements Near-term Efforts

- Smoke Testing (City-wide)
- Flow Monitoring
- CCTV (Basins 2 and 8)
- Develop Private I/I Policy
- Remove Inflow Sources

Initial Inflow reduction steps could be very cost-effective in reducing WWTP peak flows





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#### Effluent Discharge Improvements: Looking to the Sandy River

## 1993 WSFP evaluated four discharge alternatives

- 1. Tickle Creek/Iseli Nursery
- 2. Sandy River
- 3. Clackamas River
- 4. Export to Gresham

Sandy River discharge was a close second in 1993 alternatives evaluation.

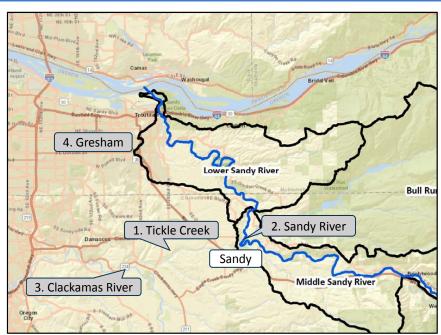


Image Reference: The Freshwater Trust



#### Treatment Improvements: Four Alternatives Considered

- Alternative A Existing WWTP site with existing process approach and effluent pump station to the Sandy River
- Alternative B Existing WWTP site with partial MBR conversion and effluent pump station to the Sandy River
- Alternative C Existing WWTP site with primary clarifiers, anaerobic digestion, and effluent pump station to the Sandy River
- Alternative D Existing WWTP site with primary clarifiers and anaerobic digestion.
   Satellite MBR WW Facility

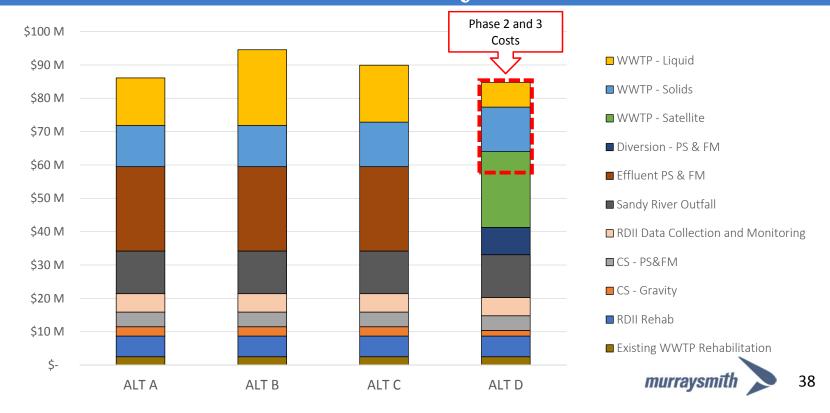


#### Treatment Improvements: Four Alternatives Considered

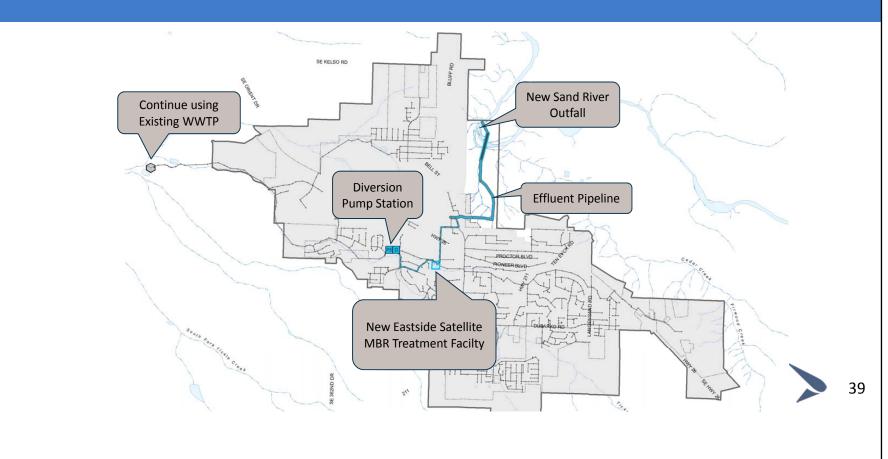
- Alternative A Existing WWTP site with existing process approach and effluent pump station to the Sandy River
- AlternativALTS: A-CTREQUIRE PUMPING FROM on to the Sandy River EXISTING WWTP TO SANDY RIVER
- Alternative C Existing WWTP site with primary clarifiers, anaerobic digestion, and effluent pump station to the Sandy River
- Alternative D Existing WWTP site with primary clarifiers and anaerobic digestion.
   Satellite MBR WW Facility



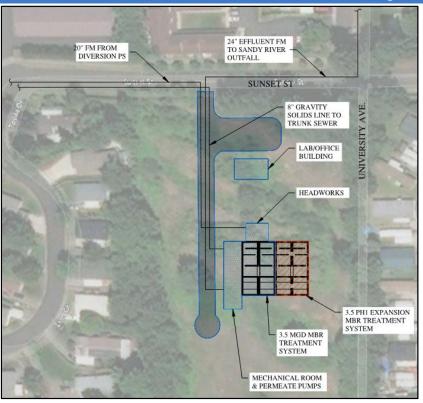
# **Alternative Cost Summary**



# Recommended Plan Overview

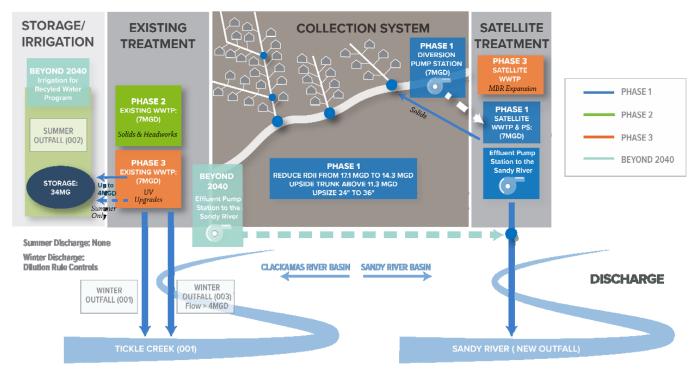


# Eastside Satellite MBR Facility Layout





## Overview of Recommended Improvements



#### THE PLAN PROVIDES FOR:

- Avoids new trunkline to existing WWTP
- Delays major upgrades at existing WWTP and new effluent pump station and force main
- Greatest ability to phase improvements
- Long-term river discharge to support community growth



# Alternative D: Phased Implementation Plan

Wastewater System Improvements	Phase 1 (2018-2025)	Phase 2 (2025-2032)	Phase 3 (2032-2040)	Beyond 2040
Collection System Capacity Upgrades	\$ 4.30 M	\$ 0.90 M	\$ 0.9 M	-
Collection System RDII Reduction Program	\$ 8.34 M	\$ 1.60 M	\$ 1.80 M	\$ 12.00 M
Existing WWTP Improvements	\$ 2.50 M	\$ 19.80 M	\$ 1.40 M	-
Eastside Satellite Treatment Facility	\$ 19.20 M		\$ 3.50 M	-
Diversion Pump Station	\$ 7.20 M			
Force main to Sandy Outfall	\$ 1.00 M			
Sandy River Outfall	\$ 12.80 M			
Iseli Pump Station Upgrades/ Effluent Pump Station & Force Main to Sandy River	\$ 1.40 M			\$ 25.30 M
Total	l \$ 56.74 M	\$ 22.30 M	\$ 7.60 M	\$ 37.30 M



# 5. Next Steps and Questions

## Next Steps

- Continue with public process & Plan adoption
- Renegotiate MAO schedule with Oregon DEQ
- Prepare Letter of Interest (LOI) for potential WIFIA funding
- Site visits to reference OR/WA MBR WWTP facilities
- Prepare Conceptual layouts for the Diversion PS and Satellite MBR Facility
- Sandy River outfall alignment study
- Sandy River temperature evaluation
- Conduct Kaizen permitting meeting with local, state and federal agencies

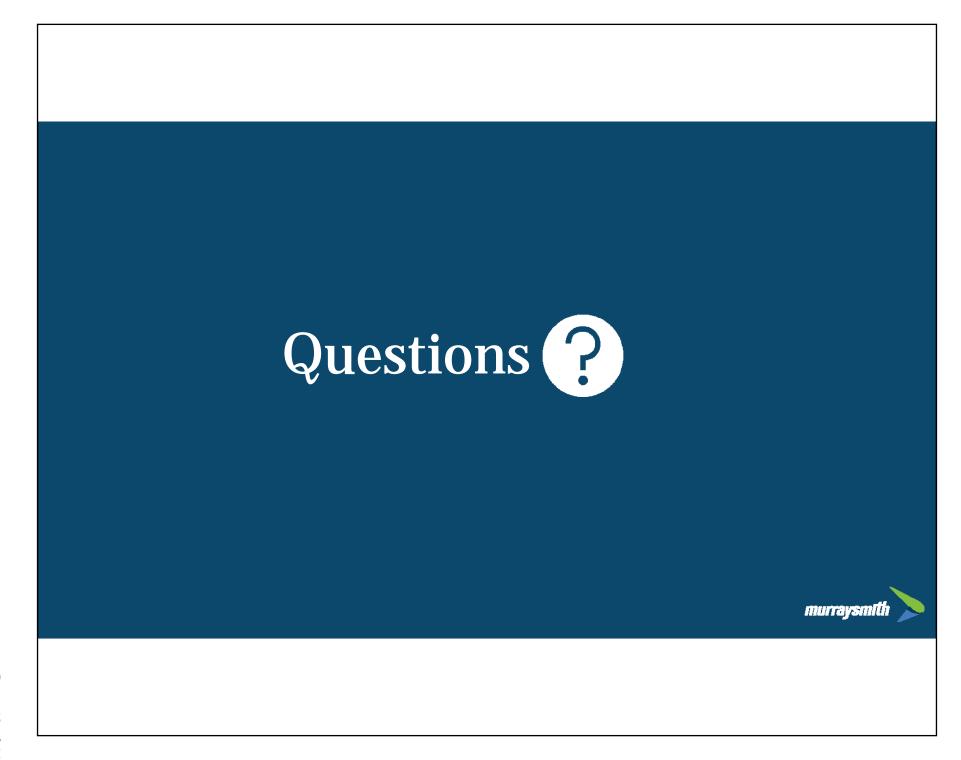


#### Near-Term Schedule

- January 16, 2019 Revise Draft Facilities Plan per DEQ comments and re-submit
- January 18, 2019 Draft available to the public and solicit comments
- February 1, 2019 DEQ comments on updated Draft Facilities Plan
- February 13, 2019 Public Meeting #2
- March 2019 Close of Public Comment Period
- April/May 2019 Respond to Public Comments & Renegotiate MAO
- June/July 2019 Finalize Wastewater System Facilities Plan for City Council Adoption
- Summer/Fall 2019 Begin Adopted Plan Implementation

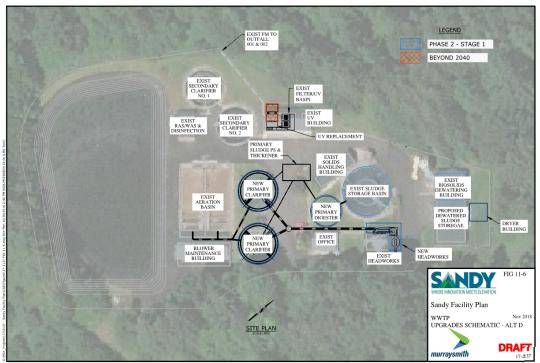


# For more information Wastewater System Facility Plan link on City webpage: • <a href="https://www.ci.sandy.or.us/sewer-wastewater-system-facilities-plan">https://www.ci.sandy.or.us/sewer-wastewater-system-facilities-plan</a>



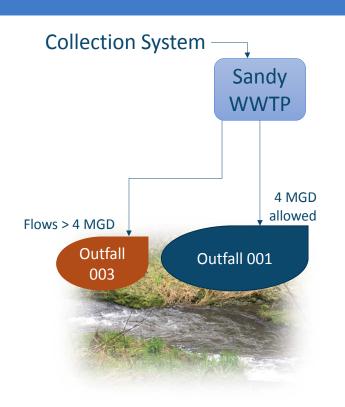


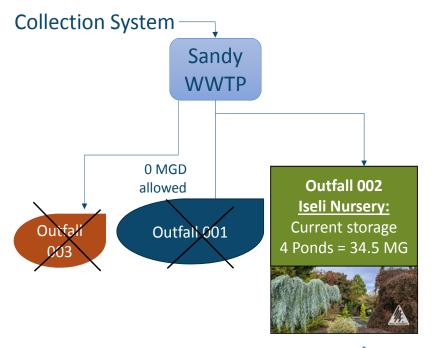
# **Existing WWTP**



# Winter Discharge (November - April)

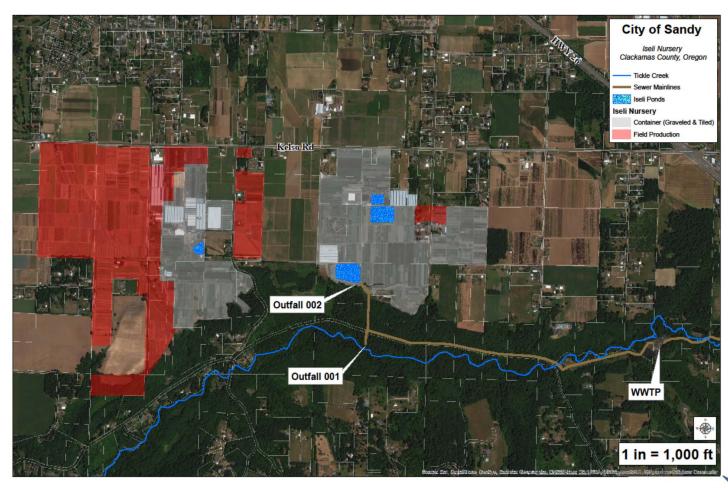
# Summer Reuse (May-October)





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# Collection System Recommendations

Component and Phase	Cost
RDII Reduction – Phase 1: Includes monitoring, inspection and repair of priority gravity mainlines and laterals, correcting stormwater connections	\$8.3 M
Capacity Improvements – Phase 1: Upsizing infrastructure (pump stations, pressure and gravity mainlines)	\$4.3 M
Capacity Improvements – Phase 2 and Phase 3	\$1.8 M
RDII Reduction – Phase 2 and Phase 3	\$3.4 M



# Princeton Sewer Operating Committee, New Jersey

I/I reduction method Effectiveness at reducing I/I<sup>1</sup>

Sewer mains and manholes 20 – 25%

Add lower laterals 40 – 45%

Add upper laterals 70 – 75%

<sup>&</sup>lt;sup>1</sup>Based on 2010 WEFTEC proceedings





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#### Other Success Stories

- Johnson County Wastewater District, Kansas
  - 40 percent of peak RDII attributed to private laterals
- New Castle County Department of Special Services, Delaware
  - 55 percent peak RDII reduction if private laterals are addressed
- South Palos Township, Illinois
  - 40 to 60 percent peak RDII reduction if private laterals are addressed
- Other Northwest programs?



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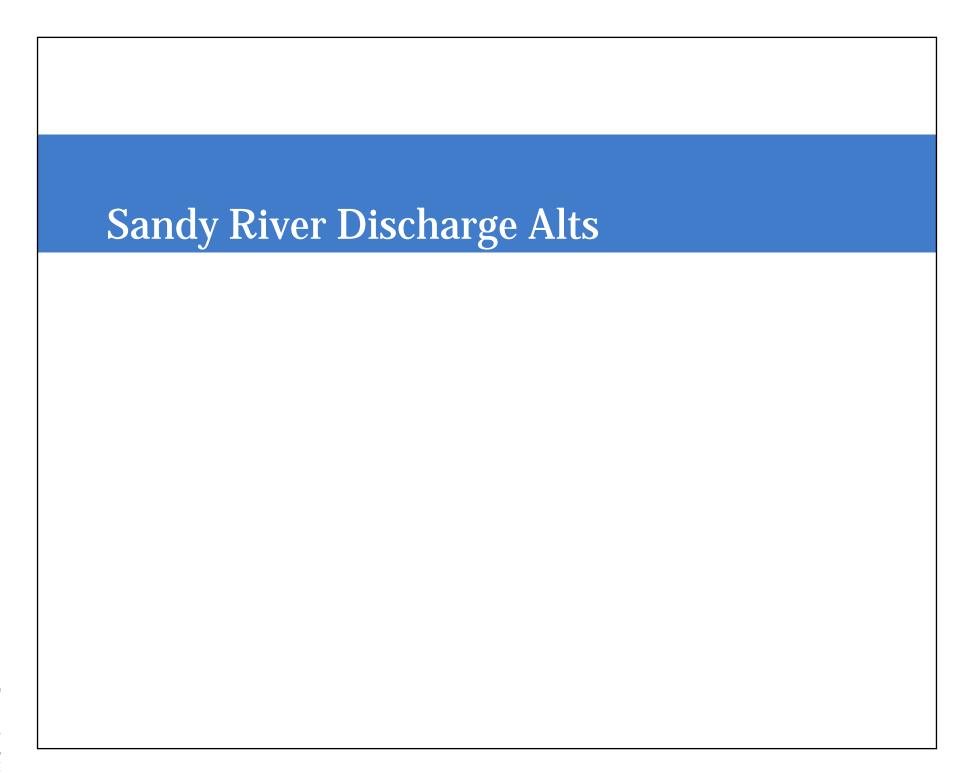
# Summary of Costs for WWTP Upgrades for Peak Flow Scenarios

Item	9.0 MGD	10.5 MGD	14.0 MGD	17.5 MGD
Liquid Stream Upgrades	\$ 9.24 M	\$ 12.38 M	\$ 17.45 M	\$ 24.11 M
Solids Stream Upgrades	\$ 6.93 M	\$ 6.93 M	\$ 7.62 M	\$ 7.62 M
Total	\$ 16.17 M	\$ 19.31 M	\$ 25.07 M	\$ 31.73 M



# RDII Reduction Optimized at 14.0 MGD





# A. — Existing WWTP site with existing process approach and effluent pump station to the Sandy River

- Upgrade existing treatment plant with existing processes
- Rehab 2 basins
- New effluent pump station to Sandy River Outfall

Item	Cost
WWTP Upgrades	\$30.5M
Collection System Upgrades	\$13.4M
Effluent Infrastructure	\$38.1M
Total	\$82.0M



# B. — Existing WWTP site with partial MBR conversion and effluent pump station to the Sandy River

- Upgrade existing treatment plant with advanced treatment technology
- Rehab 2 basins
- New effluent pump station to Sandy River Outfall

Item	Cost
WWTP Upgrades	\$39.0M
Collection System Upgrades	\$13.4M
Effluent Infrastructure	\$38.1M
Total	\$90.5M



# C. – Existing WWTP site with primary clarifiers, anaerobic digestion, and effluent pump station to the Sandy River

- Upgrade existing treatment plant and improve solids handling
- Rehab 2 basins
- New effluent pump station to Sandy River Outfall

Item	Cost
WWTP Upgrades	\$34.3M
Collection System Upgrades	\$13.4M
Effluent Infrastructure	\$38.1M
Total	\$85.8M



# D. — Existing WWTP site with primary clarifiers and anaerobic digestion. Satellite MBR WWR

- Split treatment with Existing WWTP and New Eastside satellite treatment facility construction
- Rehab 2 basin

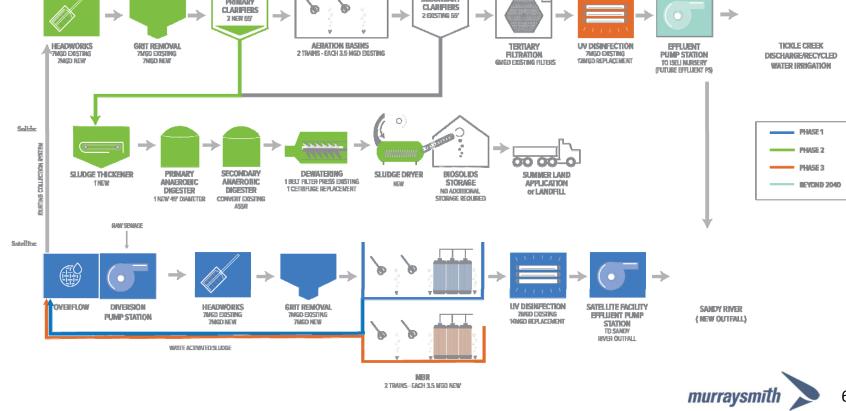
• Satellite treatment facility effluent pump station and New Sandy River

Outfall

Item	Cost
WWTP Upgrades	\$47.3M
Collection System Upgrades	\$12.3M
Effluent Infrastructure	\$21.0M
Total	\$80.6M



#### Alternative D – Process Schematic/Phasing Liquids: SECONDARY CLARIFIERS CLARIFIERS 2 EXISTING 55' 2 NEW 65 **GRIT REMOVAL** AERATION BASINS **UV DISINFECTION** 2 TRAINS - EACH 3.5 MGD EXISTING 7MGD EXISTING 7MGD EXISTING WAGD EXISTING PUMP STATION GATED EXISTING FILTERS TO ISELI NURSERY (FUTURE BETLUENT PS)



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#### **Inflow Sources**

- Cross-connected storm drains
- Roof leaders
- Driveway drains
- Submerged manhole covers



Basin 7 Run 13 Incident 22



Basin 7 Run 14 Incident 27